MARYLAND STATE DEPARTMENT OF EDUCATION
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BALTIMORE, MARYLAND 21201
(301) 659-2664

DATE July 15, 1985

TO Selected Financial Data, Part I Recipients

FROM Kathie Hiatt

SUBJECT Corrections

Table 8 contains the following misprints or omissions

(1) Reversal of total Federal Revenue for Allegany and Anne Arundel Counties.

(2) Reversal of Comprehensive Employment and Training revenue for Washington and Wicomico Counties.

(3) Incorrect figure for Emergency School Assistance Act for Washington County (figure should be $31,355).

(4) Reversal of PL 89-313 revenue for Howard and Kent Counties.

(5) Supplementary information for tables 7 and 8 were omitted from the release.

Please update your copy by substituting Table 8 with the new Table 8 and adding the 2 additional pages for table 7.

7/22/85 S3610-2.8(u)

Table 7 (continued)

Revenue from the State of Maryland for Maryland Public Schools: 1983-84

Other State Revenue, as shown on a previous page

Local Unit	Purpose	Funds
Allegany	Early Indentification and Intervention	$ 2,000
	Pupil Services Grant	2,000
	Science Curriculum	1,900
	Miscellaneous	29,647
Anne Arundel	Early Childhood	3,000
	Miscellaneous	21,003
Baltimore City	Early Identification and Intervention	2,216
	Increasing Teacher Effectiveness	977
	Refugee Students	1,048
	Special Services for Teenagers	49,149
Baltimore	Early Identification and Intervention	919
	Gifted and Talented	37
Calvert	Early Identification and Intervention	1,000
	Miscellaneous	896
Caroline	Early Childhood	16,597
	Early Identification and Intervention	1,000
	Wilmer Lease	2,000
	Miscellaneous	14,526
Carroll	Miscellaneous	$ 33,251
Cecil	Assessment/Instruction Analysis	7,993
	Certificationa and Accreditation	2,000
	Positive Disciplinary Action	5,220
Charles	Certification and Accreditation	6,347
	Charles County Education Center	17,522
	Division of Instruction	1,500
	Food Service Workshop	1,206
	ITV Workshop	642
	Pupil Service	350
	Miscellaneous	41,401
Dorchester	Maryland Criminal Justice Coordinating Committee	35,000
	Maryland Professional Development	2,500
	Miscellaneous	2,664
Frederick	Communicating Awareness	849
	Increasing Teacher Effectiveness	412
	Kindergarten Inservice	200
	Maryland 350th Anniversary	1,383
	Technical Assistance	5,644
	Miscellaneous	561

Table 7 (continued)

Revenue from the State of Maryland for Maryland Public Schools: 1983-84

Other State Revenue, as shown on a previous page (continued)

Local Unit	Purpose	Funds
Garrett	Division of CUSP	$ 15,181
	Division of Instruction	1,000
	Early Identification and Intervention	1,000
	Miscellaneous	333
Harford	Early Identification and Intervention	2,000
	Miscellaneous	26,363
Howard	Alcohol/Drug	7,000
	Bus Driver Training	662
	Pupil Services	37
Kent	Health Education	1,902
	ITV Inservice	792
Montgomery	Certification and Accreditation	3,609
	Computer Support	21,462
	Drug Prevention	3,482
	Maryland Department of Planning	10,936
	Project Basic Skills	4,000
	Pupil Services	800
	Regional Institute for Children/Adolescents	967,514
Prince George's	Alcohol/Drugs	2,795
	Anne Arundel Workshop	1,383
	Bowie State College	6,597
	Division of Instruction	4,000
	High Technology and Inservice	684
	Project Basic	4,519
Prince George's (Continued)	Pupil Service	$ 773
	Science Education	10,491
	University of Maryland Liaison	16,500
	Miscellaneous	802
Queen Anne's	Miscellaneous	2,542
St. Mary's	Arts Education	500
	Curriculum Development	2,789
	Division of CUSP	13,043
	Early Identification and Intervention	1,500
	Miscellaneous	11,263
Somerset	Basic Skills	700
Talbot	Curriculum Development	3,402
	Miscellaneous	1,022
Washington	Early Identification and Intervention	1,360
	Miscellaneous	109,678
Wicomico	Miscellaneous	726
Worcester	Certification and Accreditation	1,933
	Division of Instruction	724
	Office of the Superintendent	1,563

Table 8

Revenue from the Federal Government for Maryland Public Schools: 1983 - 84

Local Unit	Total Federal Funds	Adult Education Act	Alcohol & Drug Abuse Educ. Act	Bilingual Education Programs	Comprehensive Employment & Training Act	Education Consolidation & Improvement Act		
						Chapter I		Chapter II
						Migrant Programs	Other	Block Grant
Total State	$144,439,901	$1,317,103	$11,076	$251,223	$1,177,745	$477,411	$44,793,383	$7,088,203
Allegany	3,146,474	42,500	-	-	-	-	886,155	138,457
Anne Arundel	11,175,778	85,000	-	-	-	-	2,394,811	556,619
Baltimore City	43,457,906	233,705	-	741	-	-	20,208,748	1,284,506
Baltimore	10,793,929	156,786	-	-	-	-	3,171,079	814,935
Calvert	1,751,992	33,000	-	-	81,575	-	566,685	90,207
Caroline	1,291,567	-		-	84,471	66,751	382,899	52,748
Carroll	2,423,646	36,188	-	-	82,070	-	544,381	159,537
Cecil	2,012,911	-	-	-	75,278	-	541,863	183,290
Charles	3,283,688	38,666	-	-	175,059	-	980,876	174,598
Dorchester	1,814,316	50,167	-	-	67,902	118,739	459,153	77,908
Frederick	3,099,648	67,342	-	-	-	-	689,552	216,961
Garrett	1,704,035	-	-	-	47,568	-	469,525	88,551
Harford	4,982,588	-	-	-	-	-	1,317,051	208,306
Howard	2,549,919	-	-	-	-	-	464,728	220,982
Kent	656,891	20,000	-	-	54,039	-	193,327	30,666
Montgomery	11,801,796	106,643	11,076	212,764	-	-	2,281,611	853,005
Prince George's	21,655,440	168,697	-	-	34,258	-	4,647,901	1,093,713
Queen Anne's	1,132,676	45,119	-	-	74,906	69,525	255,077	55,536
St. Mary's	3,400,921	25,445	-	-	135,107	-	760,639	169,455
Somerset	1,872,049	109,065	-	-	70,243	104,745	489,477	134,430
Talbot	1,021,793	-	-	-	56,941	-	466,847	43,450
Washington	4,649,704	50,000	-	-	-	37,034	1,195,868	262,482
Wicomico	3,428,966	30,500	-	-	52,766	34,681	972,226	125,174
Worcester	1,331,268	18,280	-	37,718	82,562	45,936	452,904	52,687

Table 8 (Continued)

Revenue from the Federal Government for Maryland Public Schools: 1983 - 84

Local Unit	Emergency School Assistance Act	Energy Education & Conservation Act	Food Service Programs: School Lunch & Child Nutrition Act	Food Service Programs: Value of U.S.D.A. Commodities	Handicapped Programs: Education of Handicapped Act	Handicapped Programs: P.L. 89-313	Headstart
Total State	$31,355	$10,000	$37,510,912	$8,835,400	$20,439,003	$1,258,469	$2,053,507
Allegany	–	–	1,166,066	257,067	464,302	13,667	–
Anne Arundel	–	–	1,879,256	588,455	2,065,572	69,624	–
Baltimore City	–	–	13,717,274	1,517,228	3,587,936	265,032	–
Baltimore	–	–	3,370,844	–	1,966,826	92,230	–
Calvert	–	–	342,948	132,540	295,616	4,832	–
Caroline	–	10,000	356,412	–	169,690	–	–
Carroll	–	–	406,995	317,860	556,587	16,399	82,668
Cecil	–	–	484,252	139,116	298,713	20,562	–
Charles	–	–	695,536	344,692	508,407	25,851	–
Dorchester	–	–	506,457	91,262	271,807	8,283	–
Frederick	–	–	755,302	310,657	532,639	19,079	–
Garrett	–	–	456,166	123,367	325,868	–	–
Harford	–	–	1,027,987	411,372	836,875	52,329	–
Howard	–	–	465,089	367,015	728,379	12,259	–
Kent	–	–	143,410	53,495	83,158	–	–
Montgomery	–	–	2,847,732	–	2,669,162	152,856	834,783
Prince George's	–	–	5,652,492	2,312,408	2,941,629	171,899	822,875
Queen Anne's	–	–	227,141	–	262,713	690	–
St. Mary's	–	–	606,996	148,719	357,002	31,947	2,279
Somerset	–	–	416,473	67,532	52,733	221,060	37,992
Talbot	–	–	163,903	82,447	128,009	–	–
Washington	31,355	–	971,439	360,046	846,026	54,368	272,910
Wicomico	–	–	492,488	1,210,122	318,229	20,020	–
Worcester	–	–	358,254	–	171,125	5,482	–

Table 8 (Continued)

Revenue from the Federal Government for Maryland Public Schools: 1983 - 84

Local Unit	Highway Safety Act	Impact Aid P.L. 81-874	Indian Education Act	Job Training and Partnership Act	Refugee Assistance Act	Vocational Education Act	Water and Boat Safety Act	Other Federal Programs*
Total State	$ 892	$8,887,435	$136,582	$1,006,052	$491,699	$7,512,624	$4,113	$1,145,714
Allegany	-	-	-	34,937	-	135,429	-	7,894
Anne Arundel	-	2,990,583	-	29,999	6,317	503,542	-	6,000
Baltimore City	-	-	67,615	317,439	1,632	1,784,970	-	471,080
Baltimore	-	122,679	-	139,775	12,512	940,820	1,750	3,693
Calvert	-	61,536	-	2,221	-	136,882	-	950
Caroline	-	-	-	7,204	-	155,619	-	5,773
Carroll	-	16,186	-	14,824	97	189,850	-	4
Cecil	-	76,483	-	-	-	193,352	-	2
Charles	-	187,662	9,976	10,264	-	132,101	-	-
Dorchester	-	4,924	-	29,490	175	114,668	-	13,381
Frederick	-	253,578	-	22,133	1,557	205,757	-	25,091
Garrett	-	-	-	29,312	-	163,675	-	3
Harford	-	969,495	-	-	2,717	156,456	-	-
Howard	-	96,793	-	17,287	24,785	145,891	-	6,711
Kent	-	-	-	7,367	-	71,426	-	3
Montgomery	-	849,328	7,809	21,435	305,070	539,492	-	109,030
Prince Georges	-	2,043,130	51,182	225,084	124,775	884,995	-	480,402
Queen Anne's	-	-	-	24,170	-	117,795	-	4
St. Mary's	-	940,736	-	13,127	4,731	202,015	-	2,723
Somerset	-	-	-	7,869	-	147,854	-	12,576
Talbot	-	-	-	14,987	-	65,209	-	-
Washington	-	274,322	-	16,931	3,096	271,458	2,363	6
Wicomico	892	-	-	20,197	-	152,435	-	(764)
Worcester	-	-	-	-	4,235	100,933	-	1,152

* See following page for description of programs

Table 8 (continued)

Revenue from the Federal Government for Maryland Public Schools: 1983-84

Description of "Other Federal Programs" as described on previous page.

Local Unit	Program	Amount
Allegany	Miscellaneous	$ 7,894
Anne Arundel	National Endowment for the Humanities	5,997
	Rounding adjustment	3
Baltimore City	Career Education	2,295
	Counseling Inservice	2,597
	Low Rent Housing	466,188
Baltimore Couty	Water/Boat Safety	1,750
	Miscellaneous	1,943
Calvert	Promise	947
	Rounding adjustment	3
Caroline	Career and Job Couseling	5,771
	Rounding adjustment	2
Carroll	Rounding adjustment	4
Cecil	Rounding adjustment	2
Dorchester	Evening High School Migrant	9,509
	Social Studies Curriculum Development	3,866
	Rounding adjustment	6
Frederick	Clerk Typist Training Program	6,295
	Parent Involvement	372
	Technical Energy Audit	18,421
	Rounding adjustment	3
Garrett	Rounding adjustment	3
Howard	Prekindergarten and Kindergarten Curriculum	$ 6,709
	Rounding adjustment	2
Kent	Rounding adjustment	3
Montgomery	Governor's Committee on Law Enforcement	84,135
	School Bus Driver Training	24,890
	Rounding adjustment	5
Prince George's	Library Resources	5,797
	Regional Education Inservice	128,763
	ROTC	345,837
	Rounding adjustment	5
Queen Anne's	Rounding adjustment	4
St. Mary's	Miscellaneous	2,723
Somerset	Multi-Service Center	8,000
	Miscellaneous	4,576
Washington	Rounding adjustment	6
Wicomico	Miscellaneous	(764)
Worcester	Miscellaneous	1,152

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Selected Financial Data
Maryland Public Schools
1983–84
Part 3–Analysis of Costs

Maryland State Department of Education
Office of Management Information Systems
Research, Evaluation & Statistics Branch
200 W. Baltimore Street, Balto, MD 21201

OMIS 04100 (R)202 7/85

INTRODUCTION

Part III of Selected Financial Data relates the expenditures shown in Part II of the series to the pupils who are the beneficiaries of these expenditures. In addition several other items of information are included to provide more complete analyses of costs between the 24 Maryland local education agencies.

The following tables present per pupil costs using several pupil measures. Tables 1-3 and Table 6 use Average Number Belonging, Table 4 uses Average Daily Attendance and Table 5 uses September 30th enrollment, as defined in section 5-202 of the Public School Laws of Maryland. U.S. Office of Education publications frequently use pupils attending rather than pupils belonging. Cost per pupil belonging is preferred, however, since services must be available to students who are absent as well as those who are in attendance.

DEFINITIONS

Average Daily Attendance - The sum of the students present on each day of the year divided by the number of days schools were in session.

Average Number Belonging - The sum of the students present or absent on each day of the school year divided by the number of days that schools were in session.

Table 1

Cost per Pupil Belonging for Current Expenses, Capital Outlay, and Debt Service: Prek - 12*

Maryland Public Schools: 1983 - 84

Local Unit	Grand Total	Current Expense				Current Capital Outlay and Debt Service +
		Total	Regular Programs	Transportation	Teacher's Retirement and Social Security	
State Average	$3,551.80	$3,404.34	$ 2,785.69	$164.22	$454.43	$147.46
Allegany	2,937.48	2,881.78	2,298.25	181.84	401.69	55.70
Anne Arundel	3,349.46	3,204.16	2,596.78	168.46	438.92	145.30
Baltimore City	3,121.35	2,885.08	2,474.74	69.35	340.99	236.29
Baltimore	4,162.20	4,017.81	3,274.93	143.88	599.00	144.39
Calvert	3,478.03	3,373.87	2,729.92	238.88	405.07	104.16
Caroline	2,699.84	2,619.12	2,058.26	242.21	318.65	80.72
Carroll	2,886.21	2,819.56	2,236.39	217.53	365.64	66.65
Cecil	2,995.51	2,961.80	2,396.96	183.44	381.40	62.19
Charles	2,971.45	2,860.27	2,289.44	240.18	330.65	111.18
Dorchester	3,203.74	3,074.10	2,452.76	246.24	375.10	129.64
Frederick	3,081.45	2,955.20	2,383.48	181.89	389.83	126.25
Garrett	2,877.17	2,814.56	2,170.29	278.92	365.35	62.61
Harford	3,141.92	3,021.52	2,428.98	188.77	403.77	120.40
Howard	3,801.63	3,643.56	2,992.22	203.44	447.90	158.07
Kent	3,363.87	3,245.01	2,551.53	305.52	387.96	118.86
Montgomery	4,737.55	4,560.42	3,722.14	197.08	641.20	177.13
Prince George's	3,414.65	3,292.45	2.691.03	159.96	441.46	122.20
Queen Anne's	3,255.69	3,174.27	2,514.80	306.37	353.10	81.42
St. Mary's	3,121.43	3,059.77	2,476.36	230.09	353.32	61.66
Somerset	2,840.27	2,811.61	2,195.32	275.79	340.50	34.24
Talbot	3,459.22	3,327.82	2,735.88	213.71	378.23	131.40
Washington	3,212.00	3,105.83	2,542.51	141.73	421.59	106.17
Wicomico	3,052.39	2,917.79	2,315.49	210.63	391.67	134.60
Worcester	3,696.39	3,672.85	2,916.45	280.32	476.08	23.54

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* Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

+ Current capital outlay are expenditures of current funds which result in the acquisition of new fixed assets or additions to existing fixed assets; debt service expenditures include both principal and interest payments.

Table 2

Cost per Pupil Belonging* for Current Expenses+

Maryland Public Schools: 1983 - 84

Local Unit	All Cost Including Transportation				All Cost Excluding Transportation			
	Total Including State Share of Teachers' Retirement and Social Security		Total Excluding State Share of Teacher's Retirement and Social Security		Total Including State Share of Teacher's Retirement and Social Security		Total Excluding State Share of Teacher's Retirement and Social Security	
	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank
State Average	$3,404.34		$2,949.91		$3,240.12		$2,785.69	
Allegany	2,881.78	19	2,480.09	20	2,699.94	19	2,298.25	19
Anne Arundel	3,204.16	9	2,765.25	10	3,035.70	8	2,596.78	8
Baltimore City	2,885.08	18	2,544.09	17	2,815.73	15	2,474.74	13
Baltimore	4,017.81	2	3,418.81	2	3,873.91	3	3,274.93	2
Calvert	3,373.87	5	2,968.80	5	3,134.99	7	2,729.92	6
Caroline	2,619.12	24	2,300.47	24	2,376.91	24	2,058.26	24
Carroll	2,819.56	21	2,453.92	22	2,602.03	21	2,236.39	21
Cecil	2,961.80	15	2,580.40	15	2,778.36	16	2,396.96	16
Charles	2,860.27	20	2,529.61	18	2,620.09	20	2,289.44	20
Dorchester	3,074.10	12	2,699.01	12	2,827.86	14	2,452.76	14
Frederick	2,955.20	16	2,565.37	16	2,773.31	17	2,383.48	17
Garrett	2,814.56	22	2,449.21	23	2,535.64	22	2,170.29	23
Harford	3,021.52	14	2,617.75	14	2,832.75	12	2,428.98	15
Howard	3,643.56	4	3,195.66	4	3,440.12	4	2,992.22	3
Kent	3,245.01	8	2,857.05	7	2,939.49	10	2,551.53	9
Montgomery	4,560.42	1	3,919.21	1	4,363.34	1	3,722.14	1
Prince George's	3,292.45	7	2,850.99	8	3,132.39	6	2,691.03	7
Queen Anne's	3,174.27	10	2,821.17	9	2,867.90	11	2,514.80	11
St. Mary's	3,059.77	13	2,706.45	11	2,829.68	13	2,476.36	12
Somerset	2,811.61	23	2,471.11	21	2,535.82	23	2,195.32	22
Talbot	3,327.82	6	2,949.59	6	4,114.11	2	2,735.88	5
Washington	3,105.83	11	2,684.24	13	2,964.10	9	2,542.51	10
Wicomico	2,917.79	17	2,526.12	19	2,707.16	18	2,315.49	18
Worcester	3,672.85	3	3,196.78	3	3,392.53	5	2,916.45	4

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*Pupils in grades prekindergarten-12, with half-time kindergarten pupils expressed in full-time equivalents to arrive at per pupil costs.

+Includes the following: Administration, Instruction, Student Personnel Services, Health Services, Student Transportation, Operation and Maintenance of Plant and Fixed Charges; excludes expenditures for Adult Education, Cocurricular Activities, Summer School, Food Service Operations, Outgoing Transfers, Community Services and additional equipment.

Table 3

Cost per Pupil* Belonging for Current Expenses+

Maryland Public Schools: 1983 - 84

Local Unit	Cost/Pupil Including Transportation		Administration		Instruction		Special Education		Student Personnel Services		Health Services		Student Transportation		Operation of Plant		Maintenance of Plant		Fixed Charges+	
	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R
Total State	$2,949.91		$153.61		$1,638.17		$265.27		$16.38		$6.54		$164.22		$339.72		$107.86		$258.14	
Allegany	2,480.09	20	118.76	20	1,425.80	18	164.47	20	12.08	17	0.42	18	181.84	19	295.68	18	74.62	20	206.42	14
Anne Arundel	2,765.25	10	118.85	19	1,674.43	6	212.61	11	23.62	2	-	24	168.46	20	300.04	14	89.05	14	178.19	21
Baltimore City	2,544.09	17	152.49	9	1,272.18	23	351.20	2	14.32	11	1.04	14	69.35	24	345.52	5	83.69	18	254.30	5
Baltimore	3,418.81	2	134.38	19	2,033.50	2	265.21	4	20.73	4	15.04	3	143.88	22	407.80	1	116.07	8	282.21	2
Calvert	2,968.80	5	167.38	7	1,616.66	7	265.58	3	22.58	3	0.91	15	238.88	9	324.19	8	108.28	10	224.35	9
Caroline	2,300.47	24	136.43	13	1,266.20	24	142.39	24	10.02	21	0.43	17	242.21	7	265.80	20	54.24	24	182.74	18
Carroll	2,453.92	22	103.56	23	1,439.51	17	169.53	17	12.27	14	8.88	8	217.53	11	240.32	24	84.11	17	178.21	20
Cecil	2,580.40	15	112.27	22	1,478.22	15	187.91	13	14.98	10	4.35	12	183.44	17	307.59	11	120.68	6	170.96	24
Charles	2,529.61	18	121.81	17	1,346.48	20	238.52	8	18.61	6	0.24	21	240.18	8	296.96	16	71.26	21	195.54	17
Dorchester	2,699.01	12	133.83	15	1,497.69	11	177.77	15	12.15	16	4.61	11	246.24	6	299.40	15	106.22	11	221.08	11
Frederick	2,565.37	16	143.12	10	1,479.77	14	148.88	22	9.76	23	0.87	16	181.89	18	316.90	9	85.51	15	199.06	15
Garrett	2,449.21	23	120.49	18	1,339.95	21	167.43	19	17.53	8	0.20	22	278.92	4	248.98	23	60.02	23	215.67	12
Harford	2,617.75	14	85.48	24	1,531.21	9	148.42	23	11.61	19	15.24	2	188.77	16	306.13	13	95.61	12	235.27	6
Howard	3,195.66	4	209.81	2	1,767.22	4	256.16	6	11.15	20	21.06	1	203.44	14	376.36	2	128.13	4	222.31	10
Kent	2,857.05	7	190.88	4	1,491.71	12	230.59	9	7.20	2	0.12	23	305.52	2	338.93	6	116.69	7	175.42	22
Montgomery	3,919.21	1	264.69	1	2,174.11	1	373.25	1	13.90	13	0.33	20	197.08	15	362.09	3	129.27	3	404.49	1
Prince George's	2,850.99	8	127.29	16	1,498.72	10	263.87	5	17.73	7	13.58	6	159.96	21	355.26	4	146.31	1	268.27	3
Queen Anne's	2,821.17	9	188.18	5	1,464.58	16	174.19	16	16.98	9	8.47	9	306.37	1	270.03	19	131.14	2	261.23	4
St. Mary's	2,706.45	11	142.43	11	1,414.52	19	249.35	7	30.07	1	1.86	13	230.09	10	309.32	10	121.04	5	207.76	13
Somerset	2,471.11	21	209.44	3	1,290.91	22	159.14	21	9.79	2	13.80	4	275.79	5	262.51	22	69.33	22	180.40	19
Talbot	2,494.59	6	164.82	8	1,732.52	5	211.71	12	19.20	5	5.95	10	213.71	12	296.35	17	109.22	9	196.10	16
Washington	2,684.24	13	168.56	6	1,534.33	8	181.74	14	12.22	15	0.42	19	141.73	23	328.60	7	83.29	19	233.36	7
Wicomico	2,526.12	19	113.93	21	1,487.66	13	167.92	18	14.03	12	13.70	5	210.63	13	262.88	21	84.32	16	171.06	23
Worcester	3,196.78	3	137.47	12	1,906.78	3	216.53	10	11.76	18	12.88	7	280.33	3	307.32	12	90.71	13	233.01	8

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* Half-time kindergarten enrollment has been converted to full time equivalent to arrive at per pupil costs.

+ Teachers' Retirement and Social Security are not included.

Note: C = Cost; R = Rank

INTENTIONAL
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Table 4

Cost per Pupil Attending* for Current Expenses

Maryland Public Schools: 1983-84

	Total		Administration		Instruction		Special Education		Student Personnel Services		Health Services		Student Transportation		Operation of Plant		Maintenance of Plant		Fixed Charges+	
Local Unit	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R
Total State	$3,225.51		167.97		1,791.22		290.05		17.91		7.15		179.56		371.46		117.93		282.26	
Allegany	2,627.74	20	125.83	20	1,510.69	19	174.27	20	12.80	17	0.44	19	192.66	19	313.28	18	79.06	20	218.70	14
Anne Arundel	2,956.85	11	127.09	19	1,790.45	6	227.34	11	25.25	2	-	24	180.14	20	320.83	14	95.22	15	190.53	20
Baltimore City	3,018.67	9	180.94	6	1,509.49	20	416.71	1	16.99	19	1.23	14	82.29	24	409.97	2	99.30	13	301.74	3
Baltimore	3,661.57	2	143.92	14	2,177.89	2	284.04	5	22.20	4	16.11	3	154.10	22	436.75	1	124.31	7	302.25	2
Calvert	3,190.24	5	179.86	7	1,737.24	7	285.39	4	24.26	3	0.98	15	256.70	8	348.37	8	116.36	9	241.08	9
Caroline	2,429.91	24	144.10	13	1,337.44	24	150.41	24	10.58	21	0.46	17	255.84	9	280.76	20	57.29	24	193.02	17
Carroll	2,619.56	22	110.55	23	1,536.68	17	180.98	17	13.09	14	9.48	8	232.22	11	256.54	24	89.78	17	190.24	21
Cecil	2,796.28	15	121.66	21	1,601.88	11	203.63	13	16.24	11	4.71	12	198.79	17	333.32	11	130.77	6	185.27	23
Charles	2,725.43	18	131.24	17	1,450.71	21	256.99	8	20.06	6	0.26	21	258.77	7	319.95	15	76.78	21	210.68	16
Dorchester	2,880.54	13	142.83	15	1,598.43	12	189.73	15	12.97	15	4.92	11	262.81	6	319.54	16	113.37	11	235.95	11
Frederick	2,759.19	17	153.94	11	1,591.57	13	159.70	22	10.50	22	0.93	16	195.63	18	340.84	9	91.97	16	214.10	15
Garrett	2,600.19	23	127.92	18	1,422.55	22	177.75	19	18.61	8	0.22	22	296.11	4	264.33	23	63.72	23	228.97	12
Harford	2,787.28	16	91.02	24	1,630.38	9	158.03	23	12.36	19	16.23	2	200.99	16	325.95	13	101.81	12	250.51	6
Howard	3,407.41	3	223.72	2	1,884.32	4	273.14	6	11.89	20	22.46	1	216.92	14	401.30	3	136.62	4	237.04	10
Kent	3,043.10	8	203.31	4	1,588.84	14	245.60	9	7.67	24	0.13	23	325.42	2	361.00	6	124.29	8	186.84	22
Montgomery	4,224.17	1	285.28	1	2,343.29	1	402.30	2	14.98	12	0.35	18	212.41	15	390.27	5	139.33	3	435.97	1
Prince George's	3,135.59	6	140.00	16	1,648.33	8	290.21	3	19.50	7	14.93	4	145.92	21	390.73	4	160.91	1	295.06	4
Queen Anne's	3,018.11	10	201.31	5	1,566.82	16	186.35	16	18.17	9	9.06	9	327.75	1	288.88	19	140.30	2	279.47	5
St. Mary's	2,926.24	12	154.00	10	1,529.40	18	269.60	7	32.51	1	2.02	13	248.77	10	334.44	10	130.87	5	224.64	13
Somerset	2,631.61	21	223.04	3	1,374.73	23	169.48	21	10.42	23	14.69	5	293.71	5	279.56	21	73.83	22	192.12	19
Talbot	3,123.46	7	174.54	9	1,834.65	5	224.19	12	20.33	5	6.30	10	226.31	12	313.82	17	115.66	10	207.66	18
Washington	2,849.69	14	178.95	8	1,628.90	10	192.94	14	12.97	16	0.44	20	150.46	23	348.86	7	88.42	19	247.75	8
Wicomico	2,679.46	19	120.85	22	1,577.96	15	178.12	18	14.88	13	14.53	6	223.41	13	278.84	22	89.44	18	181.44	24
Worcester	3,399.90	4	146.21	12	2,027.93	3	230.29	10	12.50	18	13.69	7	298.14	3	326.85	12	96.48	14	247.81	7

* Half-time kindergarten enrollment has been converted to full time equivalent to arrive at per pupil costs.

+ Teachers' Retirement and Social Security are not included.

Note: R = Rank

Table 5

Cost per Pupil for Tuition Bylaw: Maryland Public Schools: 1983 - 84

Local Unit	Adjusted State Aid Enrollment	Local Appropriation	Cost Per Pupil
Total State	$653,065.505	$1,242,509,085	$1,902.60
Allegany	11,574.500	14,442,870	1,247.82
Anne Arundel	62,164.000	107,820,549	1,734.45
Baltimore City	108,070.250	113,235,909	1,047.80
Baltimore	81,377.500	218,091,297	2,680.00
Calvert	7,486.500	16,016,223	2,139.35
Caroline	4,201.000	4,052,609	964.68
Carroll	18,448.880	25,395,503	1,376.53
Cecil	11,797.500	14,518,000	1,230.60
Charles	16,314.250	21,464,850	1,315.71
Dorchester	4,869.000	6,449,993	1,324.71
Frederick	22,453.250	33,964,667	1,512.68
Garrett	5,322.750	4,849,995	911.18
Harford	26,803.625	37,775,389	1,409.34
Howard	23,193.500	55,469,702	2,391.61
Kent	2,280.000	3,702,490	1,623.90
Montgomery	87,391.250	302,976,741	3,466.90
Prince George's	104,800.750	180,520,974	1,722.52
Queen Anne's	4,493.500	7,013,993	1,560.90
St. Mary's	10,383.000	14,488,506	1,395.41
Somerset	3,237.000	2,637,122	814.68
Talbot	3,531.500	7,462,002	2,112.98
Washington	17,301.000	26,522,318	1,532.99
Wicomico	10,829.500	13,078,400	1,207.66
Worcester	4,741.500	11,394,344	2,403.11

Table 6

Cost per Pupil Belonging Excluding Federal Funds*: Maryland Public Schools: 1983 - 84

Local Unit	Total Current Expenses	Student Transportation	Current Expense Excluding Transportation	Adminis-tration	Instruction	Special Education	Student Personnel Services	Health Services	Operation of Plant	Maintenance of Plant	Fixed Charges	Outgoing Transfers
Total State	$2,723.46	$161.97	$2,561.49	$136.72	$1,475.62	$239.71	$16.31	$6.28	$335.11	$104.98	$ 221.68	$25.08
Allegany	2,239.33	181.82	2,057.51	99.60	1,266.06	134.95	12.05	0.41	295.68	71.43	177.33	-
Anne Arundel	2,586.63	168.42	2,418.21	116.18	1,523.65	186.47	23.62	-	300.04	87.92	157.57	22.76
Baltimore City	2,221.33	69.29	2,152.04	120.71	1,047.20	325.39	14.32	0.89	345.52	83.62	195.82	18.57
Baltimore	3,194.95	143.83	3,051.12	122.72	1,861.50	246.42	20.37	14.83	407.23	116.14	224.88	37.03
Calvert	2,724.37	238.45	2,485.92	148.52	1,460.14	225.00	22.58	0.90	315.78	108.28	193.13	11.59
Caroline	2,029.01	237.28	1,769.94	112.66	1,063.25	111.49	9.51	0.29	225.92	53.91	141.12	21.79
Carroll	2,241.78	216.84	2.024.94	101.84	1,289.52	128.84	12.27	8.88	240.32	78.95	156.81	7.51
Cecil	2,348.25	182.43	2,165.82	105.98	1,316.52	167.44	14.98	1.55	291.83	116.26	151.26	-
Charles	2,319.59	239.87	2,079.72	107.97	1,190.26	214.66	18.61	0.24	296.98	69.27	177.67	4.06
Dorchester	2,357.37	244.21	2,113.17	128.78	1,278.35	135.07	12.15	0.03	280.26	98.89	170.24	9.40
Frederick	2,391.38	181.89	2,209.49	136.81	1,337.16	127.40	9.76	0.87	316.90	83.55	183.01	14.03
Garrett	2,125.60	278.62	1,840.88	88.03	1,134.52	124.89	17.53	0.20	248.86	58.62	162.53	5.70
Harford	2,458.15	188.77	2,269.38	80.06	1,413.69	125.74	11.61	15.24	306.12	87.99	215.11	13.82
Howard	3,059.12	203.13	2,855.99	197.56	1,660.59	230.92	11.15	20.97	376.36	125.13	209.76	23.55
Kent	2,591.44	305.52	2,285.92	176.31	1,305.94	199.63	7.20	0.12	336.49	105.08	155.15	-
Montgomery	3,687.24	183.75	3,503.49	241.53	2,013.84	348.45	13.90	0.33	335.34	119.98	363.95	66.17
Prince George's	2,707.23	158.29	2,548.94	112.16	1,400.08	239.43	17.73	13.58	355.26	143.74	246.57	20.39
Queen Anne's	2,505.44	305.03	2.200.41	147.97	1,290.44	104.93	16.44	7.59	269.10	120.33	221.25	22.36
St. Mary's	2,426.67	230.03	2,196.64	128.16	1,202.86	220.96	30.07	0.18	309.32	121.02	178.76	5.31
Somerset	1,917.75	274.04	1,643.71	115.01	999.26	97.31	8.92	4.12	246.84	65.04	107.21	-
Talbot	2,598.77	213.71	2,385.06	145.78	1,442.02	179.61	19.20	2.94	296.32	107.07	165.86	26.26
Washington	2,395.36	141.53	2,253.83	152.75	1,346.12	141.06	12.19	-	320.34	83.10	193.95	4.32
Wicomico	2,275.67	209.60	2,066.07	101.02	1,305.15	144.06	14.03	13.06	262.45	82.09	137.21	-
Worcester	2,786.31	278.64	2,507.67	111.92	1,645.23	185.54	10.36	12.54	302.37	85.86	153.85	-

Table 7

Cost Per Pupil Belonging* for Materials of Instruction, Textbooks and Library Books: Prek-12

Maryland Public Schools: 1981-82 - 1983-84

	Total Supplies and Materials +			Textbooks			Library Books		
Local Unit	1981-82	1982-83	1983-84	1981-82	1982-83	1983-84	1981-82	1982-83	1983-84
Total State	$ 69.63	$ 65.54	$ 69.63	$ 15.51	$ 14.10	$ 17.66	$ 9.28	$ 7.63	$ 6.91
Allegany	69.49	51.17	54.34	4.10	3.61	6.27	13.14	10.15	11.04
Anne Arundel	76.16	64.04	83.20	12.92	10.21	13.30	8.55	7.18	6.85
Baltimore City	53.50	45.21	52.90	2.98	0.49	6.77	7.15	5.55	3.50
Baltimore	67.71	72.83	65.46	22.37	22.87	23.34	4.77	7.47	6.24
Calvert	112.46	104.67	118.60	25.22	30.65	34.87	16.53	12.11	14.64
Caroline	72.77	105.57	88.99	16.74	41.01	43.18	10.32	6.65	6.67
Carroll	72.05	76.14	94.19	20.74	14.84	24.81	13.56	4.97	9.35
Cecil	76.65	75.50	75.14	24.83	21.79	23.23	8.03	9.34	6.15
Charles	67.73	63.87	55.31	16.69	14.81	14.17	13.66	8.87	7.24
Dorchester	69.67	74.48	69.25	7.53	7.37	10.33	9.83	10.22	8.12
Frederick	80.87	75.06	76.80	17.74	17.89	15.60	18.49	13.57	15.69
Garrett	54.96	71.55	64.90	18.69	25.05	25.75	3.17	10.20	4.95
Harford	67.16	79.02	79.47	20.06	27.18	30.46	10.08	18.11	12.03
Howard	92.32	104.03	111.15	20.87	24.86	27.09	13.13	12.55	14.58
Kent	106.43	97.62	56.60	-	8.76	16.78	14.32	14.35	5.18
Montgomery	83.64	78.16	76.31	20.82	21.83	20.06	10.54	8.81	7.37
Prince George's	60.82	44.04	56.10	16.96	8.16	17.64	9.60	0.96	2.15
Queen Anne's	81.68	85.18	98.45	14.85	23.17	37.90	7.58	10.84	13.04
St. Mary's	66.36	113.55	88.29	8.46	21.55	23.68	10.96	21.59	17.50
Somerset	90.11	74.11	67.54	20.48	18.32	16.04	8.68	3.63	3.52
Talbot	111.99	121.48	109.98	24.62	22.58	13.19	17.52	25.38	17.75
Washington	57.92	51.92	49.77	16.45	10.97	14.42	7.40	6.72	7.07
Wicomico	60.53	62.77	62.13	10.92	11.05	12.01	9.02	12.03	11.21
Worcester	124.80	119.41	122.26	25.65	15.60	24.62	9.43	11.66	11.79

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* Half-time kindergarten pupils have been expressed in full time equivalents to determine per pupil costs.

+ Includes expenditures for textbooks and library books.

Table 8

Percent Distribution of Current Expenses: Maryland Public Schools: Prek.-12: 1983-84

							Fixed Charges				Other	
Local Unit	Instruction*	Special Education	Student Health Services	Health Services	Operation of Plant	Maintenance of Plant	State Share of Teachers' Retirement & Social Security	All Other	Administration	Student Transportation	Community Services	Outgoing Transfers
Total State	48.0%	7.7%	0.5%	0.2%	9.8%	3.1%	7.5%	13.1%	4.4%	4.7%	0.2%	0.8%
Allegany	49.4	5.7	0.4	*	10.2	2.6	7.1	13.8	4.1	6.3	0.4	+
Anne Arundel	52.0	6.6	0.7	–	9.3	2.7	5.5	13.6	3.7	5.2	+	0.7
Baltimore City	44.1	12.0	0.5	*	11.8	2.8	8.7	11.6	5.2	2.4	0.2	0.7
Baltimore	50.3	6.5	0.5	0.4	10.0	2.9	6.9	14.7	3.3	3.5	0.1	0.9
Calvert	48.0	7.7	0.7	*	9.4	3.2	6.5	11.8	4.9	7.0	0.5	0.3
Caroline	48.1	5.3	0.4	*	9.9	2.0	6.8	11.9	5.1	9.0	0.2	1.3
Carroll	51.2	5.9	0.4	0.3	8.4	2.9	6.2	12.8	3.6	7.6	0.4	0.3
Cecil	49.7	6.2	0.5	0.2	10.2	4.0	5.7	12.6	3.7	6.1	0.4	0.7
Charles	47.0	8.1	0.6	*	10.1	2.4	6.7	11.2	4.1	8.2	1.3	0.3
Dorchester	49.0	5.7	0.4	0.1	9.5	3.4	7.0	11.9	4.3	7.8	0.6	0.3
Frederick	49.8	5.0	0.3	*	10.6	2.9	6.7	13.0	4.8	6.1	0.1	0.7
Garrett	46.9	5.8	0.6	*	8.7	2.1	7.5	12.7	4.2	9.7	0.2	1.6
Harford	50.7	4.8	0.4	0.5	10.0	3.1	7.7	13.2	2.8	6.2	0.1	0.5
Howard	47.9	6.8	0.3	0.6	10.0	3.4	5.9	11.9	5.6	5.4	1.3	0.9
Kent	46.0	6.9	0.2	*	10.2	3.5	5.3	11.7	5.8	9.2	0.8	0.4
Montgomery	47.5	8.0	0.3	*	7.7	2.8	8.7	13.7	5.7	4.2	+	1.4
Prince George's	45.6	7.9	0.5	0.4	10.7	4.4	8.0	13.2	3.8	4.8	0.1	0.6
Queen Anne's	45.6	5.4	0.5	0.3	8.3	4.0	8.1	10.9	5.8	9.4	0.8	0.9
St. Mary's	46.4	8.0	1.0	0.1	9.9	3.9	6.7	11.3	4.6	7.4	0.4	0.3
Somerset	46.6	5.5	0.3	0.5	9.1	2.4	6.2	11.8	7.2	9.5	0.9	–
Talbot	51.7	6.3	0.6	0.2	8.8	3.2	5.8	11.2	4.9	6.3	0.3	0.7
Washington	49.0	5.8	0.4	*	10.4	2.6	7.4	13.4	5.3	4.5	0.9	0.3
Wicomico	51.1	5.7	0.5	0.5	8.9	2.8	5.8	13.2	3.9	7.1	0.5	–
Worcester	52.3	5.8	0.3	0.3	8.3	2.4	6.3	12.8	3.7	7.6	0.2	–

* Includes adult education and cocurricular activities

+ Less than 0.01 percent.

Table 9

Percent Distribution of Day School Current Expenses: Prek -12

Maryland Public Schools: 1983 - 84

Local Unit	Instruction	Special Education	Student Personnel Service	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Adminis- tration	Fixed Charges
Total State	55.53 %	8.99 %	0.56 %	0.22 %	5.56 %	11.52 %	3.66 %	5.21 %	8.75 %
Allegany	57.49	6.63	0.49	0.02	7.33	11.92	3.01	4.79	8.32
Anne Arundel	60.55	7.69	0.86	--	6.09	10.85	3.22	4.30	6.44
Baltimore City	50.01	13.80	0.56	0.04	2.73	13.58	3.29	5.99	10.00
Baltimore	59.48	7.76	0.61	0.44	4.21	11.93	3.39	3.93	8.25
Calvert	54.45	8.94	0.76	0.03	8.05	10.92	3.65	5.64	7.56
Caroline	55.04	6.19	0.44	0.02	10.53	11.55	2.36	5.93	7.94
Carroll	58.66	6.91	0.50	0.36	8.87	9.79	3.43	4.22	7.26
Cecil	57.29	7.28	0.58	0.17	7.10	11.92	4.68	4.35	6.63
Charles	53.22	9.43	0.74	0.01	9.49	11.74	2.82	4.82	7.73
Dorchester	55.49	6.59	0.45	0.17	9.12	11.09	3.94	4.96	8.19
Frederick	57.68	5.79	0.38	0.04	7.09	12.35	3.33	5.58	7.76
Garrett	54.71	6.84	0.71	0.01	11.39	10.17	2.45	4.92	8.80
Harford	58.49	5.67	0.44	0.58	7.21	11.70	3.65	3.27	8.99
Howard	55.30	8.01	0.35	0.66	6.37	11.78	4.01	6.56	6.96
Kent	52.21	8.07	0.25	*	10.69	11.87	4.09	6.68	6.14
Montgomery	55.47	9.52	0.36	0.01	5.03	9.24	3.30	6.75	10.32
Prince George's	52.57	9.26	0.62	0.48	5.61	12.46	5.13	4.46	9.41
Queen Anne's	51.91	6.18	0.60	0.30	10.86	9.57	4.65	6.67	9.26
St. Mary's	52.27	9.21	1.11	0.07	8.50	11.43	4.47	5.26	7.68
Somerset	52.24	6.44	0.40	0.56	11.16	10.62	2.80	8.48	7.30
Talbot	58.74	7.18	0.65	0.20	7.24	10.05	3.70	5.59	6.65
Washington	57.16	6.77	0.46	0.02	5.28	12.24	3.10	6.28	8.69
Wicomico	58.89	6.65	0.55	0.54	8.34	10.41	4.51	3.34	6.77
Worcester	59.65	6.77	0.37	0.40	8.77	9.61	2.84	4.30	7.29

* Less than 0.01 percent

Note: Expenditures for Teachers' Retirement and Social Security are not included.

Table 10

Value of Maryland Public School Property Per Pupil Belonging*: 1983-84

Local Unit	Total Value		Land	Land Improvements	Buildings and Additions	Furniture and Equipment
	Amount	Amount Per Pupil Belonging				
Total State	$3,673,588,597	$5,579	$154,136,106	$28,240,714	$3,136,210,111	$355,001,666
Allegany	155,762,127	13,249	-	-	134,573,894	21,188,233
Anne Arundel	350,186,687	5,621	26,118,289	-	282,154,860	41,913,538
Baltimore City	530,630,350	4,793	38,369,267	-	448,384,178	43,876,905
Baltimore	392,364,275	4,819	18,668,202	23,044,056	331,301,968	19,350,049
Calvert	45,360,153	6,038	539,975	-	39,162,705	5,657,473
Caroline	19,002,399	4,380	-	-	18,421,426	580,973
Carroll	103,986,443	5,650	3,410,495	5,196,658	90,325,656	5,053,634
Cecil	111,958,000	9,603	-	-	95,227,000	16,731,000
Charles	102,438,492	6,100	3,223,228	-	87,684,927	11,530,337
Dorchester	46,045,445	9,322	2,024,885	-	40,790,560	3,230,000
Frederick	122,079,664	5,447	11,267,952	-	99,512,005	11,299,707
Garrett	36,052,962	7,133	-	-	33,116,566	2,936,396
Harford	143,803,308	5,358	-	-	143,803,308	-
Howard	119,763,156	5,150	3,306,108	-	99,625,125	16,831,923
Kent	32,763,740	13,901	571,142	-	26,845,925	5,346,673
Montgomery	511,487,599	5,764	24,183,893	-	427,985,170	59,318,536
Prince George's	444,561,483	4,243	21,968,967	-	361,215,916	61,376,600
Queen Anne's	N/A	-	-	-	-	-
St. Mary's	152,687,575	13,947	-	-	144,029,516	8,658,059
Somerset	18,170,301	5,439	483,703	-	17,686,598	-
Talbot	45,182,280	12,838	-	-	41,615,900	3,566,380
Washington	85,562,169	4,889	-	-	85,562,169	-
Wicomico	65,716,222	6,088	-	-	49,160,972	16,555,250
Worcester	38,023,767	8,064	-	-	38,023,767	-

* Half-time kindergarten pupils are expressed in full time equivalents in arriving at per pupil costs.

Table 11

Average Salary Per Teacher and Principal: Maryland Public Schools: 1983-84, 1978-79, 1973-74

Local Unit	1983-84 Total	1983-84 Principals*	1983-84 Teachers	1978-79 Total	1978-79 Principals*	1978-79 Teachers	1973-74 Total	1973-74 Principals*	1973-74 Teachers
Total State	$24,692	$36,524	$24,046	$16,941	$27,207	$16,422	$12,002	$19,988	$11,600
Allegany	20,886	29,018	20,468	15,998	22,478	15,644	10,957	16,147	10,674
Anne Arundel	24,676	39,283	23,943	17,189	28,093	16,695	11,721	18,665	11,436
Baltimore City	21,650	32,886	20,987	14,344	24,396	13,916	10,325	17,372	10,044
Baltimore	27,079	37,598	26,432	19,160	29,983	18,519	12,837	22,415	12,303
Calvert	24,235	35,756	23,528	16,017	26,972	15,503	10,586	17,297	10,070
Caroline	17,777	27,428	17,296	12,227	21,168	11,692	9,255	14,599	8,987
Carroll	21,426	32,506	20,882	13,712	21,318	13,325	10,673	17,620	10,328
Cecil	20,508	36,384	19,688	13,828	10,598	14,001	10,578	17,275	10,200
Charles	22,131	33,019	21,609	14,793	24,566	14,353	11,835	19,143	11,409
Dorchester	19,794	27,456	19,287	16,451	22,718	15,920	10,567	15,263	10,286
Frederick	22,673	34,779	21,978	15,230	24,611	14,714	12,412	18,199	12,032
Garrett	18,596	27,347	18,032	13,375	19,163	12,981	9,481	15,163	9,237
Harford	24,040	36,457	23,430	15,529	23,384	15,130	11,745	18,111	11,428
Howard	23,978	37,870	23,208	16,800	26,453	16,328	11,734	19,119	11,314
Kent	19,967	29,469	19,238	13,341	16,412	13,111	10,384	16,285	10,106
Montgomery	30,349	48,310	29,544	20,351	34,749	19,626	14,543	23,841	14,067
Prince George's	26,456	37,193	25,875	18,883	29,779	18,317	12,627	22,234	12,140
Queen Anne's	18,622	28,834	18,011	14,537	22,513	14,160	9,527	16,922	9,145
St. Mary's	21,260	30,587	20,671	14,301	21,982	13,879	10,104	15,717	9,773
Somerset	17,717	23,418	17,430	13,327	18,456	13,037	9,368	11,839	9,077
Talbot	20,951	30,817	20,335	12,066	20,321	11,618	10,413	15,757	10,138
Washington	21,866	29,678	21,429	15,043	23,458	14,627	11,390	17,598	11,033
Wicomico	20,948	29,579	20,371	14,493	21,238	14,036	10,236	14,480	9,921
Worcester	21,608	31,716	21,019	16,600	20,901	16,332	10,447	17,335	10,119

*Includes principals and vice principals.

NOTE: Average salaries are computed by dividing the total salaries paid during the fiscal year by the equivalent full time positions

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PUPIL TRANSPORTATION

Public School
Pupil Transportation
in Maryland

1983 - 84

Office of Management Information Systems
Statistics and Reports Branch
Maryland State Department of Education
200 West Baltimore Street, Baltimore, Maryland 21201

OMIS 04100 (R)300 7/85

PUBLIC SCHOOL PUPIL TRANSPORTATION IN MARYLAND: 1983-84

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Table 1

Summary Statistics for Maryland Public School Transportation Program
1983-84

Local Unit	Total Annual Route Miles*	Number of Route Vehicles/	School Students Transported to and from School ≠	Average Annual Route Miles		Total State Grant	Total Cost per Year a
				Per Vehicle	Per Pupil		
Total State	71,940,046	4,880	445,041	14,742	162	$102,970,440	$117,444,211
Allegany	1,431,719	142	7,671	10,083	187	2,364,934	2,187,059
Anne Arundel	7,253,844	431	45,661	16,830	159	10,059,867	10,754,753
Baltimore City	2,609,027	287	35,960	9,091	73	8,585,408	8,191,667
Baltimore	8,364,417	554	52,689	15,098	159	12,378,102	13,138,760
Calvert	1,628,554	83	7,858	19,621	207	1,691,142	1,804,925
Caroline	888,549	54	4,027	16,455	221	1,201,201	1,066,869
Carroll	3,090,950	194	18,251	15,933	169	3,805,742	4,071,708
Cecil	1,661,274	112	10,708	14,833	155	2,154,144	2,169,304
Charles	3,643,807	179	16,100	20,356	226	4,121,381	4,057,684
Dorchester	873,530	62	4,391	14,089	199	1,217,509	1,252,279
Frederick	2,859,345	226	19,858	12,652	144	3,809,086	4,403,658
Garrett	1,177,855	89	5,345	13,234	220	1,571,946	1,439,990
Harford	3,380,691	259	22,475	13,053	150	5,066,483	5,312,969
Howard	3,086,372	203	16,542	15,204	187	4,502,571	4,774,451
Kent	603,682	45	2,100	13,415	287	814,868	721,455
Montgomery	9,725,673	651	54,381	14,940	179	11,089,471	20,391,190
Prince George's	10,239,480	686	73,066	14,926	140	16,005,409	19,616,802
Queen Anne's	1,273,392	68	4,508	18,726	282	1,342,000	1,353,062
St. Mary's	2,213,014	119	10,847	18,597	204	2,723,809	2,567,498
Somerset	657,900	48	2,813	13,706	234	947,810	921,379
Talbot	612,740	45	2,924	13,616	210	763,507	766,478
Washington	2,079,277	151	13,247	13,770	157	3,094,774	2,848,665
Wicomico	1,572,362	120	9,350	13,103	168	2,274,483	2,292,646
Worcester	1,012,592	72	4,269	14,064	237	1,384,793	1,338,960

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*Miles required to transport school students from home to school and back daily.

/Indicates approved route vehicles, whether owned or contracted by the county.

≠Includes nonpublic school students transported.

aIncludes expenditures for transportation equipment and fixed charges, but excludes community and nonpublic, nonhandicapped transportation services related to pupil transportation.

Table 2

Total Pupils Transported at Public Expense: Maryland Public Schools: September 1983

Local Unit		Pupils on Regular Buses				
	Total	Total	Elementary	Middle/Combined	Secondary	Pupils on Special Education Buses
Total State	439,843	424,400	159,908	87,726	176,766	15,443
Allegany	7,633	7,472	2,987	2,293	2,192	161
Anne Arundel	45,517	44,229	17,468	6,159	20,602	1,288
Baltimore City	35,176	31,935	2,994	9,822	19,119	3,241
Baltimore	52,382	50,039	17,017	13,179	19,843	2,343
Calvert	7,858	7,805	3,327	1,898	2,580	53
Caroline	4,018	3,953	1,916	701	1,336	65
Carroll	18,074	17,738	6,600	4,669	6,469	336
Cecil	10,546	10,398	4,749	2,327	3,322	148
Charles	14,825	14,727	5,145	3,628	5,954	98
Dorchester	4,390	4,339	1,669	1,240	1,430	51
Frederick	19,608	19,262	8,357	4,604	6,301	346
Garrett	5,345	5,327	2,331	1,357	1,639	18
Harford	22,455	22,258	9,361	5,619	7,278	197
Howard	15,913	15,359	5,102	4,307	5,950	554
Kent	2,088	2,070	686	565	819	18
Montgomery	53,284	50,176	22,694	2,248	25,234	3,108
Prince George's	73,003	70,428	26,001	14,603	29,824	2,575
Queen Anne's	4,508	4,488	2,232	-	2,256	20
St. Mary's	10,847	10,663	5,337	1,748	3,578	184
Somerset	2,813	2,765	1,108	661	996	48
Talbot	2,694	2,662	1,222	677	763	32
Washington	13,247	12,835	5,333	3,807	3,695	412
Wicomico	9,350	9,252	4,624	408	4,220	98
Worcester	4,269	4,220	1,648	1,206	1,366	49

Note: Excludes nonpublic students transported.

Table 3

Number of Student Transportation Vehicles: Maryland Public Schools: 1983-84

	Total Vehicles			Contract			Publicly Owned		
Local Unit	Total	Bus	Other*	Total	Bus	Other*	Total	Bus	Other*
Total State	4,880	4,830	50	2,552	2,509	43	2,328	2,321	7
Allegany	142	132	10	127	118	9	15	14	1
Anne Arundel	431	431	-	377	377	-	54	54	-
Baltimore City	287	276	11	231	220	11	56	56	-
Baltimore	554	554	-	39	39	-	515	515	-
Calvert	83	70	13	82	69	13	1	1	-
Caroline	54	54	-	48	48	-	6	6	-
Carroll	194	194	-	184	184	-	10	10	-
Cecil	112	112	-	102	102	-	10	10	-
Charles	179	176	3	175	172	3	4	4	-
Dorchester	62	62	-	56	56	-	6	6	-
Frederick	226	226	-	69	69	-	157	157	-
Garrett	89	82	7	87	80	7	2	2	-
Harford	259	259	-	205	205	-	54	54	-
Howard	203	203	-	203	203	-	-	-	-
Kent	45	45	-	41	41	-	4	4	-
Montgomery	651	651	-	-	-	-	651	651	-
Prince George's	686	686	-	3	3	-	683	683	-
Queen Anne's	68	64	4	57	57	-	11	7	4
St. Mary's	119	118	1	113	113	-	6	5	1
Somerset	48	48	-	48	48	-	-	-	-
Talbot	45	45	-	42	42	-	3	3	-
Washington	151	150	1	71	71	-	80	79	1
Wicomico	120	120	-	120	120	-	-	-	-
Worcester	72	72	-	72	72	-	-	-	-

* Vehicles with capacity of 14 or fewer passengers.

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Table 4

Number of Transportation Vehicles by Capacity: Maryland Public Schools: 1983-84

	Total Vehicles	66	60	54	48	42	36	30	24	18	15	14 or Less	Other
Total State	4,880	1,768	1,579	489	33	18	555	17	154	108	109	26	24
Allegany	142	82	13	10	8	7	6	2	2	-	2	9	1
Anne Arundel	431	120	269	2	2	-	37	-	-	-	1	-	-
Baltimore City	287	74	21	1	2	5	50	2	9	17	95	11	-
Baltimore	554	108	277	-	-	-	144	-	-	25	-	-	-
Calvert	83	-	65	-	-	-	3	2	-	-	-	-	13
Caroline	54	47	-	-	-	-	5	-	2	-	-	-	-
Carroll	194	-	171	-	-	-	23	-	-	-	-	-	-
Cecil	112	102	-	-	-	-	10	-	-	-	-	-	-
Charles	179	83	64	-	-	-	20	1	-	-	8	3	-
Dorchester	62	51	5	-	-	-	5	1	-	-	-	-	-
Frederick	226	195	9	-	-	-	-	-	22	-	-	-	-
Garrett	89	35	34	3	8	-	1	-	1	-	-	-	7
Harford	259	239	-	-	9	-	-	8	2	1	-	-	-
Howard	203	146	17	-	-	4	36	-	-	-	-	-	-
Kent	45	40	-	2	-	-	-	-	-	-	3	-	-
Montgomery	651	-	-	465	-	-	9	-	115	62	-	-	-
Prince George's	686	-	509	-	-	-	177	-	-	-	-	-	-
Queen Anne's	68	61	-	-	-	-	3	-	-	-	-	3	1
St. Mary's	119	9	100	2	-	-	4	-	-	3	-	-	1
Somerset	48	28	16	1	-	-	3	-	-	-	-	-	-
Talbot	45	36	7	-	-	1	1	-	-	-	-	-	-
Washington	151	136	-	-	3	-	10	-	1	-	-	-	1
Wicomico	120	109	1	3	1	1	4	1	-	-	-	-	1
Worcester	72	67	1	-	-	-	4	-	-	-	-	-	-

Note: Vehicle capacity is based on number of seats, not the number of rows the bus is designed to accommodate.

Table 5

Total Driver and Aide Hours
Maryland Public Schools: 1983-84

System	Driver Hours			Aide Hours		
	Total	Contracted	Publicly-Owned	Total	Contracted	Publicly-Owned
Total State	4,541,753	2,179,560	2,362,193	872,413	305,524	566,889
Allegany	89,807	77,248	12,559	11,428	2,440	8,988
Anne Arundel	457,164	386,438	70,726	69,790	-	69,790
Baltimore City	257,670	210,156	47,514	244,080	198,720	45,360
Baltimore	639,217	30,650	608,567	176,756	-	176,756
Calvert	74,674	74,584	90	6,552	-	6,552
Caroline	46,305	39,690	6,615	7,200	1,440	5,760
Carroll	157,847	144,855	12,992	25,296	12,915	12,381
Cecil	89,265	78,825	10,440	6,120	3,015	3,105
Charles	191,750	187,700	4,050	19,904	19,904	-
Dorchester	48,033	43,083	4,950	2,880	-	2,880
Frederick	197,730	63,360	134,370	24,795	-	24,795
Garrett	55,379	54,388	991	2,385	2,385	-
Harford	218,079	176,434	41,645	17,390	-	17,390
Howard	173,403	173,403	-	36,830	36,830	-
Kent	26,589	24,300	2,289	1,818	-	1,818
Montgomery	850,248	-	850,248	151,895	-	151,895
Prince George's	481,635	3,105	478,530	23,400	-	23,400
Queen Anne's	47,205	41,445	5,760	2,430	-	2,430
St. Mary's	110,775	104,891	5,884	9,756	5,402	4,354
Somerset	32,085	32,085	-	3,510	3,510	-
Talbot	15,793	15,175	618	2,610	2,070	540
Washington	125,095	61,740	63,355	14,455	5,760	8,695
Wicomico	98,180	98,180	-	8,163	8,163	-
Worcester	57,825	57,825	-	2,970	2,970	-

Table 6

Route Mileage to and from School: Maryland Public Schools: 1983-84

Local Unit	Total Miles Traveled			Average Daily Mileage		
	Total	Contract	Publicly-Owned	Total	Contract	Publicly-Owned
otal State	71,940,046	37,400,232	34,539,814	16,492	8,574	7,918
Allegany	1,431,719	1,238,432	193,287	7,954	6,880	1,074
Anne Arundel	7,253,844	5,994,256	1,259,588	40,299	33,301	6,998
Baltimore City	2,609,027	2,104,707	504,320	14,495	11,693	2,802
Baltimore	8,364,417	520,200	7,844,217	45,708	2,843	42,865
Calvert	1,628,554	1,626,790	1,764	9,048	9,038	10
Caroline	888,549	753,804	134,745	4,937	4,188	749
Carroll	3,090,950	2,826,900	264,050	16,891	15,448	1,443
Cecil	1,661,274	1,481,274	180,000	9,229	8,229	1,000
Charles	3,643,807	3,577,387	66,420	20,243	19,874	369
Dorchester	873,530	795,591	77,939	4,773	4,347	426
Frederick	2,859,345	862,707	1,996,638	15,885	4,793	11,092
Garrett	1,177,855	1,161,485	16,370	6,544	6,453	91
Harford	3,380,691	2,674,267	706,424	18,782	14,857	3,925
Howard	3,086,372	3,086,372	-	16,958	16,958	-
Kent	603,682	556,722	46,960	3,263	3,009	254
Montgomery	9,725,673	-	9,725,673	52,571	-	52,571
Prince George's	10,239,480	51,660	10,187,820	55,650	281	55,369
Queen Anne's	1,273,392	1,078,056	195,336	6,883	5,827	1,056
St. Mary's	2,213,014	2,051,314	161,700	12,093	11,209	884
Somerset	657,900	657,900	-	3,595	3,595	-
Talbot	612,740	585,540	27,200	3,349	3,200	149
Washington	2,079,277	1,129,914	949,363	11,424	6,208	5,216
Wicomico	1,572,362	1,572,362	-	8,735	8,735	-
Worcester	1,012,592	1,012,592	-	5,594	5,594	-

Table 7

Number of Handicapped Students Transported by Ownership of Vehicle: Maryland Public and Nonpublic Schools: 1983-84

Local Unit	Total Handicapped Students Transported	Nonpublic School Handicapped					Public School Handicapped				
		Total	Publicly Owned	Privately Owned	Public Carrier	Personal Car	Total	Publicly Owned	Privately Owned	Public Carrier	Personal Car
Total State	17,553	2,110	694	835	259	322	15,443	10,556	3,897	859	131
Allegany	174	13	13	–	–	–	161	123	30	–	8
Anne Arundel	1,430	142	69	–	51	22	1,288	779	509	–	–
Baltimore City	4,025	784	63	707	14	–	3,241	479	1,924	838	–
Baltimore	2,589	246	231	–	12	3	2,343	2,246	–	13	84
Calvert	53	–	–	–	–	–	53	–	53	–	–
Caroline	74	9	9	–	–	–	65	50	15	–	–
Carroll	361	25	15	–	8	2	336	167	169	–	–
Cecil	191	43	41	–	–	2	148	63	85	–	–
Charles	104	6	–	6	–	–	98	–	98	–	–
Dorchester	52	1	–	–	1	–	51	37	14	–	–
Frederick	381	35	18	–	–	17	346	344	–	–	2
Garrett	20	2	–	–	–	2	18	–	*18	–	–
Harford	217	20	16	–	4	–	197	197	–	–	–
Howard	595	41	–	21	6	14	554	–	528	4	22
Kent	30	12	6	–	–	6	18	18	–	–	–
Montgomery	3,721	613	122	90	161	240	3,108	3,108	–	–	–
Prince George's	2,638	63	36	11	2	14	2,575	2,575	–	–	–
Queen Anne's	20	–	–	–	–	–	20	20	–	–	–
St. Mary's	184	–	–	–	–	–	184	92	87	–	5
Somerset	48	–	–	–	–	–	48	–	48	–	–
Talbot	87	55	55	–	–	–	32	–	24	3	5
Washington	412	–	–	–	–	–	412	258	149	1	4
Wicomico	98	–	–	–	–	–	98	–	97	–	1
Worcester	49	–	–	–	–	–	49	–	49	–	–

*Includes 4 students transported part way by personal car.

Table 8

Disbursements for Pupil Transportation: Maryland Public Schools: 1974-75 - 1983-84

(Excludes Expenditures for Additional Equipment)

Local Unit	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
Total State	$52,558,005	$57,169,339	$60,621,758	$68,782,138	$81,135,268	$85,489,908	$95,790,904	$101,566,956	$104,656,776	$108,136,901
Allegany	1,206,874	1,222,266	1,219,270	1,392,654	1,512,793	1,761,345	1,751,619	1,890,178	1,986,124	2,137,764
Anne Arundel	4,441,528	4,794,730	5,165,735	6,225,580	7,610,364	8,845,103	9,792,327	9,919,511	10,013,180	10,495,370
Baltimore City	6,265,379	6,716,282	6,538,913	7,802,343	9,003,110	7,903,205	9,354,220	9,168,489	8,388,994	7,678,055
Baltimore	5,630,529	5,926,160	6,252,676	7,917,983	8,733,820	9,330,402	11,076,854	11,579,948	11,649,231	11,715,566
Calvert	814,495	836,701	892,436	956,508	1,114,580	1,295,196	1,501,990	1,575,845	1,686,201	1,794,480
Caroline	560,105	622,732	601,522	623,268	677,121	803,159	913,543	952,099	979,196	1,050,807
Carroll	1,563,689	1,664,812	1,779,006	2,032,376	2,234,577	2,714,573	3,049,950	3,456,745	3,668,751	4,003,769
Cecil	980,949	1,018,138	1,031,262	1,158,986	1,367,444	1,521,135	1,719,492	1,894,185	2,036,510	2,138,693
Charles	1,916,767	1,868,541	2,169,677	2,348,307	2,796,452	2,865,710	3,202,621	3,503,589	3,767,415	4,033,107
Dorchester	620,271	631,221	663,221	718,067	834,234	898,799	948,484	1,055,901	1,123,569	1,216,350
Frederick	1,529,474	1,673,610	1,812,299	2,005,624	2,698,535	3,009,863	3,711,684	3,857,026	4,051,748	4,076,753
Garrett	779,808	802,365	794,547	903,709	967,746	1,092,220	1,235,879	1,327,106	1,387,275	1,409,857
Harford	2,180,398	2,152,958	2,413,392	2,607,317	3,017,737	3,676,887	4,116,640	4,619,584	4,882,308	5,066,427
Howard	1,829,554	1,910,958	2,161,806	2,483,292	3,010,159	3,474,311	4,240,661	4,298,214	4,452,465	4,731,011
Kent	418,715	444,095	433,620	444,972	515,913	606,198	641,902	699,195	700,076	720,114
Montgomery	6,612,048	7,454,408	8,115,259	9,086,626	10,690,222	11,553,255	13,910,593	15,832,128	16,353,526	17,487,587
Prince George's	9,228,128	11,220,189	12,121,447	12,914,839	16,283,544	14,596,944	14,726,259	15,412,665	16,301,026	16,760,071
Queen Anne's	612,525	654,908	680,263	759,830	828,029	1,006,803	1,130,477	1,254,792	1,277,298	1,353,062
St. Mary's	1,254,770	1,310,792	1,408,550	1,496,662	1,653,441	2,062,070	2,088,354	2,223,138	2,337,303	2,518,934
Somerset	463,700	478,803	471,545	530,090	580,821	667,833	752,638	817,181	900,736	921,373
Talbot	389,096	366,868	377,335	412,361	470,267	518,253	577,865	642,832	690,693	752,120
Washington	1,304,988	1,326,814	1,559,786	1,803,429	2,143,269	2,548,579	2,491,302	2,404,621	2,607,504	2,480,420
Wicomico	1,242,141	1,330,158	1,212,806	1,349,262	1,510,692	1,713,972	1,786,748	1,981,154	2,132,849	2,273,446
Worcester	712,074	740,830	745,385	808,053	880,398	1,024,093	1,068,802	1,200,830	1,282,798	1,321,765

Table 9

Percent Increase in Disbursements for Pupil Transportation: Maryland Public Schools: 1974-75 - 1983-84
(Excludes Expenditures for Additional Equipment)

Local Unit	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	Ten Year Increase
State Average	17.0%	8.8%	5.6%	13.5%	18.0%	5.4%	12.1%	6.0%	3.0%	3.3%	140.8%
Allegany	8.3	1.3	-0.2	14.2	8.6	16.4	-0.5	7.9	5.1	7.6	91.8
Anne Arundel	14.8	7.9	7.7	20.5	22.2	16.2	10.7	1.3	0.9	4.8	171.2
Baltimore City	19.9	7.2	-2.6	19.3	15.4	-12.2	18.4	-2.0	8.5	8.5	47.0
Baltimore	19.2	5.3	5.9	26.6	10.3	6.8	18.7	4.5	0.6	0.6	147.9
Calvert	11.3	2.7	6.7	7.2	16.5	16.2	16.0	4.9	7.0	6.4	145.2
Caroline	12.5	11.2	-3.4	3.6	8.6	18.6	13.7	4.2	2.8	7.3	111.1
Carroll	11.9	6.5	6.9	14.2	10.0	21.5	12.4	13.3	6.1	9.1	186.4
Cecil	12.5	3.8	1.3	12.4	18.0	11.2	13.0	10.2	7.5	5.0	143.0
Charles	27.9	-2.5	16.1	8.2	19.1	2.5	11.8	9.4	7.5	7.1	169.1
Dorchester	10.2	1.8	5.1	8.3	16.2	7.7	5.5	11.3	6.4	8.3	116.2
Frederick	25.1	9.4	8.3	10.7	34.5	11.5	23.3	3.9	5.0	0.6	233.4
Garrett	12.1	2.9	-1.0	13.7	7.1	12.9	13.2	7.4	4.5	1.6	102.6
Harford	10.6	-1.3	12.1	8.0	15.7	21.8	12.0	12.2	5.7	2.8	157.0
Howard	10.8	4.4	13.1	14.8	21.2	15.4	22.1	1.4	3.6	6.3	186.5
Kent	7.8	6.1	-2.4	2.6	15.9	17.5	5.9	8.9	0.1	2.9	85.4
Montgomery	23.9	12.7	8.9	12.0	17.6	8.1	8.1	13.8	3.3	6.9	227.6
Prince George's	17.6	21.6	8.0	6.5	26.1	-10.4	0.9	4.7	5.8	2.8	113.6
Queen Anne's	13.6	6.9	3.9	11.7	9.0	21.6	12.3	11.0	1.8	5.9	150.9
St. Mary's	14.9	4.5	7.5	6.3	10.5	24.7	1.3	6.5	5.1	7.8	130.8
Somerset	11.2	3.3	-1.5	12.4	9.6	15.0	12.7	8.6	10.2	2.3	121.0
Talbot	15.6	-5.7	2.9	9.3	14.0	10.2	11.5	11.2	7.4	8.9	105.1
Washington	12.0	1.7	17.5	15.6	18.8	18.9	2.2	3.5	8.4	4.9	123.7
Wicomico	14.8	7.1	-8.2	11.8	12.0	13.5	4.2	10.9	7.7	6.6	110.1
Worcester	8.4	4.0	0.6	8.4	8.9	16.3	4.4	12.3	6.8	3.0	101.2

Table 10

State Aid for Pupil Transportation:
State of Maryland: 1974-75 - 1983-84

Local Unit	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
Total State	$46,176,183	$46,753,750	$51,937,772	$57,267,733	$62,389,256	$72,410,901	$77,393,146	$91,500,000	$98,819,993	$102,970,440
Allegany	1,171,610	1,190,115	1,158,034	1,357,443	1,507,650	1,722,361	1,755,831	2,101,491	2,269,610	2,364,934
Anne Arundel	4,049,130	4,620,893	4,902,620	5,630,632	6,070,127	6,994,319	7,477,425	8,939,243	9,654,382	10,059,867
Baltimore City	5,466,198	4,060,049	5,843,419	6,148,399	7,336,826	6,488,145	6,811,454	7,629,032	8,239,354	8,585,408
Baltimore	5,194,814	5,168,712	6,054,915	6,470,384	7,055,905	8,445,061	9,192,960	10,999,238	11,879,177	12,378,102
Calvert	774,444	803,353	804,771	901,969	1,011,131	1,206,343	1,329,640	1,502,756	1,622,976	1,691,142
Caroline	551,670	593,080	574,772	603,610	736,825	851,086	919,174	1,067,393	1,152,784	1,201,201
Carroll	1,492,143	1,600,936	1,710,267	1,919,133	2,102,847	2,531,974	2,832,127	3,381,800	3,652,344	3,805,742
Cecil	921,461	976,052	993,610	1,133,114	1,302,603	1,488,629	1,602,759	1,914,182	2,067,317	2,154,144
Charles	1,732,333	1,913,429	2,119,015	2,391,768	2,513,127	2,990,781	3,066,374	3,662,278	3,955,260	4,121,381
Dorchester	581,286	623,902	625,623	702,160	811,617	890,674	915,161	1,081,884	1,168,435	1,217,509
Frederick	1,419,379	1,540,816	1,661,566	1,956,102	2,331,843	2,722,848	2,922,974	3,384,771	3,655,553	3,809,086
Garrett	760,176	773,521	771,755	861,701	797,653	1,097,873	1,176,148	1,396,838	1,508,584	1,571,946
Harford	2,082,096	2,093,223	2,244,837	2,501,495	2,760,967	3,348,529	3,798,002	4,502,100	4,862,268	5,066,483
Howard	1,509,375	1,658,329	1,895,052	2,163,077	2,295,485	2,880,271	3,348,696	4,001,005	4,321,085	4,502,571
Kent	410,230	412,098	412,919	439,804	520,909	590,624	606,679	724,095	782,022	814,868
Montgomery	5,073,741	5,275,384	5,914,152	6,445,679	6,640,237	7,918,242	8,423,107	9,854,155	10,642,487	11,089,471
Prince George's	7,243,584	7,485,778	8,112,535	8,878,183	9,036,783	11,265,856	11,889,674	14,222,479	15,360,277	16,005,409
Queen Anne's	599,655	627,400	648,672	720,753	786,187	949,985	1,000,695	1,192,507	1,287,907	1,342,000
St. Mary's	1,215,914	1,244,083	1,326,970	1,433,340	1,593,745	1,921,387	2,028,658	2,420,389	2,614,020	2,723,809
Somerset	432,255	444,108	452,516	498,424	561,795	642,346	704,461	842,229	909,607	947,810
Talbot	374,917	354,752	361,488	377,493	461,667	538,325	568,384	678,455	732,731	763,507
Washington	1,221,440	1,314,732	1,486,246	1,698,550	1,868,245	2,326,243	2,300,282	2,750,031	2,970,033	3,094,774
Wicomico	1,221,958	1,300,105	1,179,309	1,294,827	1,462,432	1,618,133	1,691,796	2,021,116	2,182,805	2,274,483
Worcester	676,374	678,900	682,709	739,693	822,650	980,866	1,030,685	1,230,533	1,328,975	1,384,793

Table 11

Number of Public School Pupils Transported*
Maryland Public Schools: September 30, 1974 - September 30, 1983

Local Unit	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983
Total State	530,855	515,417	511,918	493,810	483,353	466,465	458,388	452,217	441,940	439,898
Allegany	11,347	10,135	9,942	9,011	8,848	8,452	8,126	8,124	7,557	7,633
Anne Arundel	51,563	51,375	51,466	51,051	50,671	50,833	48,667	47,582	46,235	45,517
Baltimore City	64,359	56,104	57,781	49,572	46,238	42,720	42,438	39,291	37,114	35,176
Baltimore	72,157	65,802	64,590	61,230	58,071	56,170	53,726	53,724	52,504	52,382
Calvert	6,761	6,860	7,160	7,337	7,676	7,758	7,789	7,639	7,788	7,858
Caroline	4,739	4,742	4,728	4,638	4,535	4,438	4,271	4,135	4,106	4,018
Carroll	17,046	17,473	18,468	18,749	18,897	18,865	18,915	18,243	17,887	18,074
Cecil	10,484	10,403	10,574	10,832	10,726	10,520	10,514	10,401	10,184	10,546
Charles	15,710	16,365	15,984	16,078	16,013	15,371	14,943	15,014	14,916	14,825
Dorchester	4,694	4,748	4,587	4,529	4,237	4,292	4,130	4,254	4,296	4,390
Frederick	16,408	16,515	17,140	18,268	18,457	18,772	19,078	19,195	19,368	19,608
Garrett	5,512	5,513	5,555	5,380	5,485	5,415	5,358	5,221	5,214	*5,345
Harford	25,649	24,777	25,246	24,895	25,107	24,417	24,334	23,576	22,659	22,455
Howard	16,065	15,379	15,188	15,338	15,081	15,764	15,090	15,690	14,958	15,913
Kent	3,069	2,997	2,798	2,756	2,729	2,500	2,331	2,236	2,066	2,088
Montgomery	60,266	64,326	57,191	53,439	52,034	48,997	50,858	50,956	54,823	53,284
Prince George's	87,935	86,977	88,392	85,572	83,448	77,885	74,892	75,608	71,352	73,003
Queen Anne's	4,218	4,266	4,571	4,390	4,645	4,631	4,592	4,451	4,597	4,508
St. Mary's	11,440	11,416	11,611	11,800	12,121	12,175	11,848	11,442	11,229	10,847
Somerset	3,249	3,182	3,177	3,093	2,999	2,952	2,961	2,809	2,799	2,813
Talbot	3,550	3,427	3,325	3,288	3,204	3,071	3,004	2,990	2,869	2,749
Washington	18,384	17,028	17,161	17,434	16,792	16,250	16,572	15,815	13,819	13,247
Wicomico	11,046	10,710	10,507	10,485	10,658	9,863	9,601	9,522	9,430	9,350
Worcester	5,204	4,897	4,776	4,645	4,681	4,354	4,350	4,299	4,170	4,269

NOTE: Nonpublic school pupils transported are not included.

Table 12

Percent of Public School Pupils Transported
Maryland Public Schools: 1973-74 - 1983-84

Local Unit	1974	1975	1976	1977	1978	1979	1980	1981 (Revised)	1982	1983	1984
State Average	58.0%	59.4%	58.5%	59.5%	59.0%	62.1%	62.1%	61.1%	62.7%	63.2%	64.4%
County Average	63.7	64.7	64.3	64.7	64.9	68.1	68.2	67.0	69.0	69.8	71.4
Allegany	68.1	69.1	63.4	63.6	59.5	63.0	62.7	60.3	63.0	60.2	62.2
Anne Arundel	65.6	66.2	65.9	66.8	67.5	70.4	72.8	69.7	70.6	70.5	70.5
Baltimore City	35.2	37.2	33.7	36.3	32.6	34.0	32.9	32.7	31.9	31.0	30.0
Baltimore	55.8	57.2	53.4	54.3	54.0	56.7	57.6	55.1	58.1	59.7	62.2
Calvert	98.5	99.0	99.1	99.0	99.1	98.0	98.6	99.0	98.0	100.0	99.5
Caroline	88.1	89.4	90.3	91.7	91.6	96.6	95.7	92.1	92.1	93.6	91.5
Carroll	91.4	90.9	90.7	93.1	92.8	93.1	93.5	93.8	92.1	92.0	93.7
Cecil	79.3	77.8	77.6	79.4	81.2	82.1	81.9	81.8	82.3	81.9	86.0
Charles	89.6	93.4	96.1	92.1	90.7	90.0	87.4	85.0	85.7	87.5	87.6
Dorchester	74.6	75.8	77.5	76.0	78.2	78.7	82.2	79.1	80.3	82.7	85.2
Frederick	72.3	74.3	73.6	74.7	77.8	78.4	80.0	81.3	82.2	83.6	84.6
Garrett	96.2	96.2	95.4	95.1	93.4	99.2	99.9	98.8	97.3	99.1	99.9
Harford	76.0	76.9	73.2	74.4	74.1	78.4	79.1	78.8	78.9	79.1	80.8
Howard	71.1	69.5	64.0	61.6	60.3	59.4	62.5	59.8	63.1	61.7	66.2
Kent	84.2	84.1	83.3	81.2	83.2	90.2	87.7	81.8	83.8	81.9	84.9
Montgomery	46.1	48.5	52.6	48.6	47.7	50.7	49.5	53.4	53.2	55.0	57.3
Prince George's	58.8	58.2	58.5	61.1	61.4	65.4	63.7	61.2	64.9	63.5	67.2
Queen Anne's	92.1	90.8	89.7	93.6	89.1	97.3	97.9	97.1	96.5	100.0	98.4
St. Mary's	94.8	94.7	95.2	95.5	95.8	95.8	99.1	96.5	97.8	99.2	97.9
Somerset	72.5	73.5	73.3	74.1	74.9	77.2	78.1	78.4	77.1	79.1	80.4
Talbot	73.1	73.7	73.8	73.9	73.6	77.3	76.9	75.2	77.6	75.8	75.2
Washington	79.4	78.3	73.4	75.2	77.9	80.3	80.0	81.6	81.9	73.6	73.0
Wicomico	78.7	80.1	78.6	78.9	79.8	86.3	32.3	80.1	82.1	82.2	82.7
Worcester	79.4	79.7	77.2	77.0	77.6	83.9	80.6	80.5	84.6	83.9	86.0

NOTE: Percentages are computed by dividing the pupils transported round-trip from home to school by the total enrollment on September 30.

Table 13

Cost per Public School Pupil Transported
Maryland Public Schools: 1974-75 - 1983-84

Local Unit	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
State Average	$ 99	$111	$118	$139	$168	$183	$210	$226	$233	$245
County Average	99	110	121	137	165	183	209	225	234	248
Allegany	106	121	123	155	171	208	216	233	264	279
Anne Arundel	86	93	100	122	150	174	204	209	219	233
Baltimore City	97	120	113	157	195	185	233	234	223	214
Baltimore	78	90	97	129	150	166	207	215	222	223
Calvert	120	122	125	130	145	167	193	207	216	228
Caroline	118	131	127	134	149	181	218	231	231	264
Carroll	92	95	96	108	118	144	162	191	204	221
Cecil	94	98	98	107	127	145	167	182	196	200
Charles	122	114	136	146	175	186	215	233	234	251
Dorchester	132	133	145	159	197	209	233	250	261	278
Frederick	93	101	106	110	146	160	197	208	217	222
Garrett	141	146	143	168	176	202	235	254	266	268
Harford	85	87	96	105	120	151	169	196	215	225
Howard	114	124	142	162	200	220	281	274	283	287
Kent	136	148	155	161	189	242	275	313	338	344
Montgomery	110	116	142	170	205	236	278	314	273	325
Prince George's	105	129	137	151	195	187	197	204	226	231
Queen Anne's	145	154	149	173	178	217	247	282	277	300
St. Mary's	110	115	121	127	136	169	177	194	219	232
Somerset	143	150	148	171	194	226	254	291	321	328
Talbot	110	107	113	125	147	169	192	217	234	253
Washington	71	78	91	103	128	157	151	155	192	200
Wicomico	112	124	115	129	142	174	186	209	227	244
Worcester	137	151	156	174	188	235	246	280	306	310

Note: Costs computed by dividing the total cost, excluding proratable fixed charges, by the number of pupils transported to and from school.

S3610-2.11-U

Selected Financial Data
Maryland Public Schools
Part 4 - Ten Year Summary
1974-75 - 1983-84

Office of Management Information Systems
Maryland State Department of Education
200 W. Baltimore Street
Baltimore, MD 21201

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Table 1

Revenue from All Sources for Current Expenses, School Construction and Debt Service in Thousands of Dollars: Maryland Public Schools: 1974-75 - 1983-84

Local Unit	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	Ten Year Increase
Total State	$1,541,879	$1,624,418	$1,698,063	$1,791,917	$1,880,569	$1,986,857	$2,191,555	$2,270,858	$2,420,386	$2,543,440	84.4%
Allegany	25,076	28,243	29,487	31,259	32,492	32,874	34,968	39,030	38,733	37,399	64.1
Anne Arundel	144,570	115,930	141,921	138,632	147,776	170,852	186,207	187,215	206,260	226,025	75.1
Baltimore City	263,197	297,628	306,753	328,840	327,494	342,143	364,060	371,026	401,738	392,148	73.2
Baltimore	216,138	227,936	228,331	242,694	256,240	271,420	298,957	318,585	341,138	358,406	78.7
Calvert	18,634	16,282	13,864	18,320	16,895	21,491	23,964	23,872	27,628	28,874	213.1
Caroline	9,951	10,908	9,672	9,825	9,949	10,208	10,863	11,590	12,310	12,980	63.1
Carroll	31,948	37,223	28,282	30,420	36,121	46,404	46,750	46,194	50,792	59,500	108.4
Cecil	17,141	20,752	21,005	21,875	24,357	27,150	31,508	33,499	37,492	39,141	150.3
Charles	26,022	36,197	40,628	38,339	42,212	44,683	49,251	50,143	56,984	57,666	137.5
Dorchester	17,433	16,881	14,239	12,162	13,826	16,896	16,552	16,119	17,091	19,115	83.1
Frederick	34,663	43,912	43,308	43,572	52,548	58,733	66,875	67,063	71,347	76,652	129.1
Garrett	9,850	13,445	9,592	12,310	11,182	14,066	13,397	14,328	16,491	15,821	169.6
Harford	61,866	47,445	65,949	66,057	67,316	70,886	80,057	81,247	87,939	88,491	106.7
Howard	45,926	58,075	50,813	54,046	63,423	68,062	79,075	82,124	89,405	96,226	123.1
Kent	8,239	6,978	6,214	6,661	7,218	7,908	8,374	8,262	8,270	8,651	39.2
Montgomery	262,981	276,867	270,911	293,945	308,812	315,480	356,187	387,610	405,398	443,851	84.4
Prince George's	229,985	256,368	289,684	306,264	316,276	313,866	356,329	361,146	368,295	386,159	63.3
Queen Anne's	6,223	6,623	8,162	11,032	11,774	11,932	15,683	14,270	14,549	15,877	187.5
St. Mary's	18,583	21,067	24,377	24,857	26,260	28,028	32,407	31,397	36,432	38,185	131.8
Somerset	8,328	6,583	10,817	11,303	8,530	9,775	11,201	9,796	10,027	10,507	92.4
Talbot	7,670	9,235	9,952	9,361	11,067	10,249	10,619	11,271	12,064	12,806	96.6
Washington	41,297	37,558	37,551	44,821	47,755	48,934	50,776	51,833	56,488	61,430	83.9
Wicomico	25,298	19,731	23,303	23,001	25,248	27,248	30,470	34,001	34,628	36,875	107.1
Worcester	10,860	12,551	13,248	12,321	15,798	17,569	17,025	19,237	18,887	20,655	144.4

NOTE: Includes teachers' retirement and social security paid direct by state.

Table 2

Revenue from All Sources for Current Expenses: Maryland Public Schools: 1974-75 - 1983-84
(Thousands of Dollars)

Local Unit	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	Ten-Year Increase
Total State	$1,223,078	$1,347,340	$1,464,674	$1,573,999	$1,694,378	$1,789,601	$1,990,530	$2,090,600	$2,206,246	$2,333,043	116.1%
Allegany	20,579	22,611	24,156	26,016	29,392	30,848	33,612	34,789	34,908	35,724	92.2
Anne Arundel	94,223	100,631	118,742	127,100	139,448	150,733	167,286	176,591	191,812	204,960	151.1
Baltimore City	217,492	247,515	256,713	273,017	284,794	295,476	319,149	323,334	349,832	343,701	86.1
Baltimore	182,623	196,487	209,001	226,798	239,146	255,593	281,902	297,583	313,025	336,771	106.8
Calvert	8,834	10,651	12,526	14,221	16,309	18,405	21,326	23,196	24,716	26,838	237.7
Caroline	5,993	6,788	7,273	7,917	8,699	9,285	10,576	11,242	11,767	12,276	142.0
Carroll	22,489	23,941	25,857	28,503	31,652	35,909	41,366	44,671	47,554	53,930	170.6
Cecil	14,559	16,095	17,066	19,334	22,243	24,372	28,324	30,700	33,479	35,012	172.3
Charles	22,367	24,235	27,375	31,742	35,079	39,319	44,215	45,653	47,473	50,282	158.2
Dorchester	8,569	9,371	10,332	11,378	12,235	13,241	14,609	14,904	15,375	16,149	111.1
Frederick	26,827	29,364	33,036	36,147	41,642	47,122	54,169	59,511	64,231	69,039	197.2
Garrett	6,798	7,489	8,056	9,018	10,391	11,657	13,151	13,622	14,356	15,237	166.7
Harford	41,196	42,546	48,876	52,969	58,337	62,575	71,822	73,879	79,399	82,514	130.0
Howard	32,448	39,988	43,720	47,548	54,482	60,246	68,682	75,874	81,795	88,957	222.0
Kent	4,880	5,496	5,887	6,312	6,839	7,508	7,970	7,988	7,791	8,116	83.5
Montgomery	217,654	240,802	251,772	271,222	288,591	295,812	335,222	363,652	385,403	418,924	114.2
Prince George's	209,585	227,761	259,556	271,537	289,670	294,303	323,906	335,069	336,528	356,055	87.4
Queen Anne's	5,456	6,296	7,054	7,963	8,962	10,169	11,693	12,614	13,789	14,756	193.9
St. Mary's	14,687	16,767	19,088	20,860	23,883	26,328	30,380	30,334	33,187	35,128	162.4
Somerset	5,329	5,769	6,406	6,965	7,717	8,488	9,725	9,657	9,709	10,174	121.7
Talbot	6,773	7,185	7,615	7,995	9,024	9,431	10,191	10,856	11,350	12,076	107.1
Washington	28,410	32,292	34,727	37,311	40,969	44,331	48,851	49,510	51,707	56,739	125.8
Wicomico	16,748	17,725	19,284	20,645	22,414	24,669	27,409	29,401	30,318	31,845	116.4
Worcester	8,559	9,535	10,556	11,481	12,460	13,781	14,994	15,970	16,742	17,840	133.2

NOTE: Includes state share of teachers' retirement and social security.

Table 3

Revenue from the State for Current Expenses: Maryland Public Schools: 1974-75 - 1983-84
(Thousands of Dollars)

Local Unit	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	Ten-Year Increase
Total State	$426,621	$457,513	$500,646	$540,418	$597,622	$655,471	$771,867	$821,080	$846,494	$929,813	147.4%
Allegany	8,646	9,301	9,780	10,688	11,914	13,083	15,715	16,617	16,635	17,845	129.7
Anne Arundel	35,667	38,041	42,664	47,905	52,744	59,282	70,427	75,263	78,267	85,372	172.3
Baltimore City	105,349	111,518	123,031	126,516	138,612	148,179	164,076	170,703	177,625	188,393	112.1
Baltimore	51,730	54,658	56,901	62,679	69,107	74,412	88,423	93,658	94,663	106,775	131.0
Calvert	3,646	3,971	3,996	4,405	5,046	5,974	7,013	7,544	7,750	8,743	172.7
Caroline	3,130	3,373	3,530	3,833	4,277	4,765	5,757	6,138	6,272	6,813	143.3
Carroll	9,186	10,098	11,156	12,391	13,960	16,194	19,569	21,416	22,952	25,954	218.8
Cecil	7,050	7,512	8,126	8,968	10,324	11,604	14,278	15,685	16,689	18,362	202.1
Charles	8,732	10,046	11,252	12,793	14,925	17,160	21,165	22,208	23,211	24,567	232.2
Dorchester	3,501	3,710	4,136	4,264	4,645	5,062	6,100	6,514	6,917	7,591	147.8
Frederick	9,557	10,646	11,955	14,008	16,652	18,923	22,765	25,501	27,411	30,583	271.2
Garrett	3,596	3,776	3,912	4,696	4,901	5,339	6,673	7,360	7,748	8,429	160.1
Harford	17,004	18,070	19,773	21,988	24,585	27,887	33,657	35,792	36,654	39,260	176.2
Howard	9,222	10,851	12,323	14,264	16,177	19,082	22,962	25,517	26,633	29,840	285.2
Kent	2,054	2,197	2,284	2,392	2,531	2,901	3,210	3,415	3,415	3,587	94.3
Montgomery	47,607	49,993	54,651	56,186	58,676	61,704	74,135	81,074	83,781	100,145	126.1
Prince George's	65,834	72,041	81,692	89,289	100,975	110,670	130,680	137,109	138,585	149,449	150.3
Queen Anne's	2,366	2,567	2,796	3,132	3,545	3,860	4,913	5,370	5,556	6,119	192.2
St. Mary's	6,894	7,647	8,033	8,852	10,327	11,938	14,946	15,680	16,029	16,969	181.9
Somerset	2,535	2,663	2,817	3,084	3,346	3,688	4,807	4,972	5,200	5,527	136.0
Talbot	2,017	2,011	1,980	2,002	2,151	2,432	2,773	3,164	3,168	3,506	98.2
Washington	11,189	12,320	13,164	14,576	15,875	17,536	21,285	22,445	22,961	25,232	144.5
Wicomico	7,553	8,060	8,496	9,127	9,786	10,723	12,902	13,895	14,315	15,847	136.8
Worcester	2,556	2,443	2,198	2,380	2,541	3,073	3,636	4,040	4,057	4,905	106.1

NOTE: Includes teachers' retirement and social security paid direct by state.

Table 4

Revenue from the Federal Government for Current Expenses: Maryland Public Schools: 1974-75 - 1983-84
(Thousands of Dollars)

Local Unit	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	Ten-Year Increase
Total State	$104,532	$122,335	$123,293	$133,747	$145,228	$154,153	$167,178	$132,968	$137,511	$135,603	68.8%
Allegany	2,185	2,181	2,454	2,935	3,527	3,344	3,359	3,007	2,900	2,889	95.3
Anne Arundel	9,081	10,149	11,851	11,848	14,327	14,741	15,653	11,098	11,035	10,587	39.4
Baltimore City	25,195	31,716	30,840	34,977	34,942	40,264	51,202	40,857	46,607	41,941	137.6
Baltimore	6,658	7,804	7,876	8,866	9,758	11,306	11,333	9,945	8,459	10,794	148.4
Calvert	1,060	1,285	1,255	1,369	1,689	1,877	2,091	1,509	1,496	1,619	57.3
Caroline	800	936	885	1,048	1,253	1,262	1,504	1,345	1,371	1,292	133.2
Carroll	1,837	1,846	1,509	1,804	2,261	2,500	2,687	1,967	1,936	2,106	89.6
Cecil	1,391	1,508	1,615	1,821	1,982	1,985	2,211	1,790	1,827	1,874	64.2
Charles	2,797	2,470	2,887	4,055	4,415	5,218	5,429	3,300	2,915	2,939	16.4
Dorchester	1,271	1,268	1,227	1,738	1,950	2,219	2,247	1,945	1,669	1,723	56.5
Frederick	2,597	2,903	3,832	3,248	3,530	4,091	4,116	3,391	3,055	2,789	55.6
Garrett	1,052	1,111	1,277	1,111	1,868	2,217	1,937	1,711	1,591	1,581	150.6
Harford	4,480	3,660	4,893	5,218	5,594	5,482	5,614	4,050	4,759	4,571	63.3
Howard	1,821	1,763	2,113	2,260	2,655	2,702	2,727	2,338	1,844	2,183	28.1
Kent	406	513	470	494	644	670	775	780	639	603	65.7
Montgomery	11,226	17,478	13,296	13,979	14,055	14,088	14,241	11,673	11,567	11,802	21.1
Prince George's	20,443	21,739	21,471	23,289	24,417	21,983	21,809	18,557	19,053	19,343	15.6
Queen Anne's	540	793	844	715	836	1,162	1,292	970	1,184	1,133	173.7
St. Mary's	2,650	2,912	3,331	3,446	3,869	4,416	4,392	2,346	3,467	3,252	28.2
Somerset	1,401	1,447	1,620	1,652	1,815	2,124	2,272	1,963	1,685	1,804	81.5
Talbot	551	484	581	575	901	924	1,041	867	915	939	182.0
Washington	2,917	3,890	4,451	4,583	5,643	5,775	5,474	4,061	4,028	4,290	109.3
Wicomico	1,470	1,611	1,780	1,801	2,053	2,434	2,326	1,957	2,070	2,219	101.5
Worcester	703	868	935	915	1,244	1,369	1,446	1,541	1,439	1,330	123.9

Table 5

Total Current Expenses*: Maryland Public Schools: 1974-75 - 1983-84

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
Total State	$1,106,191,228	$1,217,807,413	$1,302,011,971	$1,394,032,037	$1,502,278,907	$1,600,295,444	$1,723,146,978	$1,828,327,082	$1,903,903,128	$1,981,437,963
Allegany	17,889,615	20,003,115	21,669,713	22,511,748	24,552,010	26,168,474	28,113,834	29,649,508	29,977,299	29,378,361
Anne Arundel	85,504,319	93,623,041	102,714,596	113,756,256	124,996,937	134,605,922	147,662,464	155,333,294	167,914,426	174,257,166
Baltimore City	191,168,110	218,438,497	224,313,702	237,683,886	248,298,932	257,427,469	269,444,313	283,270,671	279,142,902	287,298,201
Baltimore	165,131,568	179,076,719	190,037,503	203,983,095	214,721,689	229,295,472	247,434,286	258,465,926	273,623,879	282,901,277
Calvert	7,907,348	9,650,145	11,101,666	12,547,621	14,160,328	16,090,506	18,439,828	19,945,252	21,293,256	22,743,740
Caroline	5,384,227	6,044,448	6,456,856	6,761,199	7,430,246	8,072,974	9,163,457	9,674,395	10,081,459	10,258,206
Carroll	20,531,790	21,494,856	23,377,428	25,630,589	28,304,062	32,193,781	36,301,997	39,476,462	41,698,011	46,061,361
Cecil	13,097,804	14,534,772	15,078,888	17,167,561	19,599,448	21,703,743	24,048,832	26,902,269	29,160,260	30,756,568
Charles	19,729,764	21,705,857	24,042,329	26,777,890	29,609,666	34,082,273	38,108,349	40,357,601	42,309,771	43,800,191
Dorchester	7,758,956	8,300,077	9,067,097	10,030,543	10,600,828	11,603,026	12,551,907	12,898,741	13,091,451	13,665,775
Frederick	24,485,584	26,603,396	29,379,030	32,419,091	36,501,196	41,102,831	46,538,579	50,776,165	55,372,376	58,120,968
Garrett	5,951,393	6,443,156	7,201,055	7,788,762	8,927,200	9,750,478	11,043,348	11,170,582	12,040,178	12,478,707
Harford	36,324,176	39,392,797	43,648,749	44,953,856	52,117,965	56,728,827	61,611,363	64,824,249	69,423,572	71,284,737
Howard	29,818,836	35,127,060	39,167,335	42,768,588	47,553,024	53,856,291	59,862,654	65,670,569	71,534,049	76,939,494
Kent	4,428,600	4,881,193	5,168,388	5,726,627	6,137,038	6,649,911	6,792,725	6,971,735	7,144,130	6,915,178
Montgomery	203,030,871	218,473,741	230,894,169	242,611,463	258,204,115	272,332,964	296,808,212	318,999,627	339,071,458	357,798,700
Prince George's	191,934,357	208,769,790	226,049,842	240,613,616	261,276,400	267,324,270	277,204,412	296,772,830	296,197,500	303,922,546
Queen Anne's	5,078,972	5,708,833	6,282,364	6,834,034	7,533,226	8,821,659	10,131,611	10,833,245	11,764,059	12,777,802
St. Mary's	13,021,693	14,853,491	16,654,792	17,882,282	20,369,956	23,327,894	26,053,776	26,055,083	28,851,281	30,186,869
Somerset	4,724,726	5,117,977	5,611,218	6,054,935	6,638,515	7,319,779	8,230,802	8,185,702	8,263,609	8,536,274
Talbot	5,937,159	6,406,668	6,785,434	7,295,847	7,890,029	8,323,005	8,812,191	9,442,342	10,108,739	10,581,525
Washington	25,162,450	28,492,771	30,641,609	33,530,699	35,988,600	39,451,395	41,990,144	43,634,802	44,993,015	47,815,175
Wicomico	14,532,985	16,173,878	17,238,891	18,547,513	20,009,965	21,938,706	23,951,692	25,371,671	26,338,697	27,695,160
Worcester	7,655,925	8,491,135	9,429,317	10,154,336	10,857,532	12,123,794	12,846,202	13,644,361	14,507,751	15,263,982

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*Includes expenditures for Administration, Instruction (regular and handicapped), Student Personnel and Health Services, Student Transportation, Operation and Maintenance of Plant, Fixed Charges, Food Service, Community Services, and transfers to nonpublic schools for educating handicapped children, excludes expenditures for additional equipment and State share of Teacher's Retirement & Social Security

Table 6

Disbursements from All Sources for Current Expenses, School Construction, and Debt Service in Thousand of Dollars: Maryland Public Schools: 1974-75 - 1983-84

Local Unit	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81*	1981-82	1982-83	1983-84
Total State	$1,498,021	$1,582,280	$1,654,735	$1,716,323	$1,863,596	$2,002,282	$2,172,645	$2,280,308	$2,353,463	$2,487,460
Allegany	25,346	27,757	29,714	30,618	32,428	35,596	35,828	40,639	38,952	37,342
Anne Arundel	145,440	130,988	134,763	135,697	148,786	173,542	188,122	196,620	205,882	215,953
Baltimore City	249,785	283,899	290,775	312,481	316,001	329,560	349,560	365,548	359,664	372,956
Baltimore	201,437	213,707	231,158	229,683	253,350	280,197	299,224	316,502	330,193	351,555
Calvert	18,462	16,148	13,633	18,074	16,889	21,604	24,402	23,699	26,836	28,261
Caroline	9,850	10,665	9,422	9,268	9,923	10,298	11,081	11,824	12,098	12,751
Carroll	31,264	36,126	27,339	29,452	36,267	47,455	47,473	47,043	49,932	58,585
Cecil	16,573	19,785	20,669	21,099	24,210	27,372	31,121	33,972	36,676	37,018
Charles	24,798	35,322	39,719	31,005	40,970	44,306	49,203	50,619	56,217	57,077
Dorchester	17,352	16,645	13,839	11,982	13,796	16,984	16,523	16,867	17,031	16,783
Frederick	33,214	42,464	42,094	42,107	52,810	58,871	66,325	66,666	69,841	75,597
Garrett	9,778	13,249	9,879	12,347	11,612	14,322	13,751	14,558	16,322	15,966
Harford	59,120	46,684	63,663	61,432	67,098	72,324	79,025	81,585	85,391	87,631
Howard	44,573	55,160	49,189	52,182	62,151	68,704	77,895	81,481	86,011	94,724
Kent	8,029	6,695	5,972	6,446	7,130	7,690	8,089	8,212	8,371	8,318
Montgomery	259,976	263,874	278,209	292,038	306,910	323,259	360,530	386,830	414,346	445,085
Prince George's	231,738	247,014	269,004	290,686	318,196	317,808	346,188	366,356	361,583	378,868
Queen Anne's	6,060	6,644	7,780	7,891	11,124	11,875	15,914	13,871	13,753	15,517
St. Mary's	18,461	20,993	23,856	24,274	26,596	28,663	32,730	31,822	36,331	38,076
Somerset	5,397	5,883	10,709	11,051	8,410	9,783	11,249	9,645	9,620	10,230
Talbot	7,111	8,700	9,415	9,097	10,798	10,093	10,452	11,172	11,797	12,678
Washington	40,856	41,880	38,209	43,083	46,680	47,952	50,330	52,914	55,014	60,274
Wicomico	24,258	20,015	22,815	22,706	25,912	26,683	30,597	33,191	32,744	34,925
Worcester	9,143	11,983	12,910	11,624	15,549	17,341	17,033	18,672	18,858	21,290

NOTE: Includes teachers' retirement and social security paid direct by state.
*Beginning with 1981, total costs for food service programs are included.

Table 7

Expenditures for Instruction*: Maryland Public Schools: 1975 - 1984

Local Unit	1975	1976	1977	1978	1979	1980	1981		
							Total Instruction	Regular Programs	Special Education
Total State	$790,622,770	$867,558,580	$915,887,435	$972,581,373	$1,041,965,883	$1,101,846,537	$1,168,964,042	$1,017,040,218	$151,923,824
Allegany	12,406,110	14,017,380	15,124,802	15,333,102	17,086,888	17,976,061	19,226,133	17,415,715	1,810,418
Anne Arundel	64,543,444	70,333,009	76,696,699	84,109,796	91,342,552	97,305,461	105,133,398	93,445,791	11,687,607
Baltimore City	133,086,173	154,136,699	154,716,678	166,217,922	171,083,014	173,814,998	179,869,235	148,352,693	31,516,542
Baltimore	121,506,949	130,776,199	137,296,088	145,654,858	152,770,619	162,270,680	171,351,771	152,922,384	18,429,387
Calvert	5,293,161	6,596,580	7,573,397	8,589,288	9,601,385	10,907,705	12,174,472	10,584,142	1,590,330
Caroline	3,692,173	4,055,440	4,339,161	4,620,478	4,978,342	5,246,869	5,796,156	5,226,493	569,663
Carroll	14,597,873	15,264,974	16,492,778	17,795,778	19,633,016	22,355,517	24,386,370	21,767,456	2,618,914
Cecil	9,126,722	10,123,760	10,444,084	11,817,724	13,180,479	14,537,895	16,019,136	14,314,549	1,704,587
Charles	12,978,196	14,466,093	15,907,576	18,012,647	19,929,335	22,485,798	24,902,041	21,328,629	3,573,412
Dorchester	5,468,131	5,923,258	6,197,065	6,847,750	7,086,672	7,692,955	7,875,378	7,419,473	455,905
Frederick	17,391,604	18,961,533	20,756,013	23,051,510	25,655,768	28,427,301	31,455,319	28,681,566	2,773,753
Garrett	3,980,772	4,262,384	4,676,128	5,020,287	5,821,696	6,193,488	7,067,647	6,214,927	852,720
Harford	27,083,633	28,878,482	31,753,018	31,708,370	37,026,490	39,926,604	42,148,853	38,535,589	3,613,264
Howard	20,951,183	23,966,956	26,675,620	29,126,544	32,272,408	36,015,017	39,167,362	34,141,709	5,025,653
Kent	2,933,304	3,204,054	3,427,717	3,530,284	3,749,290	4,052,220	4,238,739	3,696,018	542,721
Montgomery	144,702,483	156,791,848	163,331,213	166,122,227	177,790,610	189,548,614	205,887,388	174,732,790	31,154,598
Prince George's	137,260,635	146,148,034	156,286,293	165,413,947	177,676,425	181,124,006	184,423,168	159,681,831	24,741,337
Queen Anne's	3,447,624	3,897,046	4,328,262	4,650,436	5,048,967	5,620,370	6,325,275	5,719,731	605,544
St. Mary's	8,755,185	10,033,610	10,910,894	12,000,891	13,478,709	15,216,851	16,823,103	14,441,550	2,381,553
Somerset	3,270,564	3,502,638	3,812,670	4,080,360	4,419,171	4,795,589	5,345,819	4,883,685	462,134
Talbot	4,233,769	4,606,756	4,862,899	5,214,973	5,554,731	5,792,942	5,984,997	5,341,477	643,520
Washington	17,956,516	20,044,539	21,341,336	23,147,349	24,777,142	26,604,398	27,937,541	25,028,872	2,908,669
Wicomico	10,470,710	11,503,290	12,186,680	13,227,604	14,148,182	15,180,730	16,231,231	14,774,293	1,456,938
Worcester	5,485,856	6,064,018	6,750,364	7,287,248	7,853,992	8,754,468	9,193,510	8,388,855	804,655

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* Includes expenditures for classroom instruction of regular and handicapped students, office of the principal, school instructional support and transfer to schools for educating handicapped children; excludes expenditures for adult education and equipment.

Table 7 (cont'd)

Expenditures for Instruction*: Maryland Public Schools: 1975 - 1984

Local Unit	1982			1983			1984		
	Total Instruction	Regular Programs	Special Education	Total Instruction	Regular Programs	Special Education	Total Instruction	Regular Program	Special Education
Total State	$1,228,697,174	$1,063,459,638	$165,237,536	$1,269,630,377	$1,089,146,909	$180,483,468	$1,301,668,020	$1,126,989,646	$174,678,374
Allegany	20,421,291	18,463,853	1,957,438	20,336,367	18,399,868	1,936,499	19,465,778	17,532,123	1,933,655
Anne Arundel	110,050,961	97,294,877	12,756,084	118,854,061	104,343,337	14,510,724	120,777,581	107,531,703	13,245,878
Baltimore City	181,763,392	148,722,054	33,041,338	180,104,233	142,861,413	37,242,820	183,543,371	144,662,521	38,880,850
Baltimore	181,005,893	160,159,940	20,845,953	185,358,804	162,378,628	22,980,176	193,319,513	171,725,425	21,594,088
Calvert	13,326,267	11,559,800	1,766,467	14,027,090	12,139,794	1,887,296	14,816,888	12,821,884	1,995,004
Caroline	6,418,841	5,704,935	713,906	6,553,395	5,891,156	662,239	6,437,770	5,820,005	617,765
Carroll	26,417,377	23,528,421	2,888,956	27,694,563	24,734,030	2,960,533	30,484,576	27,364,228	3,120,348
Cecil	17,874,785	15,750,887	2,123,898	19,491,636	17,081,142	2,410,494	20,092,021	17,901,277	2,190,744
Charles	26,112,874	22,397,097	3,715,777	27,217,602	23,243,308	3,974,294	27,881,274	23,875,938	4,005,336
Dorchester	8,075,339	7,252,642	822,697	8,440,699	7,554,407	886,292	8,695,206	7,817,070	878,136
Frederick	34,106,020	30,933,125	3,172,895	36,770,934	33,181,649	3,589,285	38,090,080	34,762,075	3,328,005
Garrett	7,113,116	6,266,776	846,340	7,750,662	6,907,300	843,362	8,002,793	7,156,469	846,324
Harford	42,254,319	38,440,274	3,814,045	45,726,979	41,706,729	4,020,250	45,791,359	41,807,784	3,983,575
Howard	43,091,581	37,376,343	5,715,238	46,921,326	40,635,070	6,286,256	49,770,597	43,813,417	5,957,180
Kent	4,322,300	3,736,776	585,524	4,478,818	3,907,605	571,213	4,242,892	3,699,399	543,493
Montgomery	219,563,289	185,949,574	33,613,715	231,873,255	195,406,427	36,466,828	238,112,180	204,991,802	33,120,378
Prince George's	195,757,911	168,522,393	27,235,518	192,520,401	163,859,979	28,660,422	192,274,939	164,627,211	27,647,728
Queen Anne's	6,714,608	6,068,934	645,674	7,314,401	6,544,961	769,440	7,653,647	6,884,335	769,312
St. Mary's	16,693,175	14,367,377	2,325,798	18,585,691	15,914,106	2,671,585	19,136,090	16,406,324	2,729,766
Somerset	5,158,721	4,679,347	479,374	5,001,114	4,455,479	545,635	5,326,222	4,794,551	531,671
Talbot	6,381,254	5,746,315	634,939	6,908,323	6,119,258	789,065	7,108,280	6,363,214	745,066
Washington	29,222,142	26,216,757	3,005,385	29,913,717	26,863,126	3,050,591	31,808,224	28,627,609	3,180,615
Wicomico	17,212,649	15,608,469	1,604,180	17,960,659	16,169,836	1,790,823	18,569,720	16,757,212	1,812,508
Worcester	9,639,069	8,712,672	926,397	9,825,647	8,848,301	977,346	10,267,019	9,246,070	1,020,949

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* Includes expenditures for classroom instruction of regular and handicapped students, office of the principal, school instructional support and transfer to schools for education handicapped children; excludes expenditures for adult education and equipment.

Table 8

Expenditures for Instructional Salaries:* Maryland Public Schools: 1975-1984

Local Unit	1975	1976	1977	1978	1979	1980
Total State	$738,000,465	$809,884,252	$857,248,083	$908,112,347	$968,748,022	$1,022,462,194
Allegany	11,349,529	12,967,473	14,051,558	14,318,819	15,654,798	16,550,654
Anne Arundel	60,258,139	65,756,706	71,968,962	78,022,515	84,627,668	90,612,314
Baltimore City	125,007,717	145,405,964	148,845,799	155,722,190	157,515,488	158,736,697
Baltimore	114,251,307	123,706,489	129,768,691	138,177,916	145,226,581	153,553,462
Calvert	4,831,091	6,022,095	6,890,578	7,799,353	8,746,719	9,915,597
Caroline	3,380,701	3,733,129	4,046,575	4,264,206	4,600,114	4,884,684
Carroll	13,162,772	13,888,215	15,168,612	16,267,061	17,837,523	20,457,618
Cecil	8,513,018	9,459,053	9,788,225	11,051,944	12,252,647	13,547,396
Charles	11,958,328	13,363,765	14,683,366	16,629,547	18,237,207	20,618,866
Dorchester	4,937,827	5,497,628	5,658,742	6,296,453	6,457,378	7,060,777
Frederick	16,235,208	17,639,864	19,274,825	21,432,752	23,712,901	26,302,705
Garrett	3,631,710	3,901,738	4,290,731	4,662,715	5,135,350	5,804,950
Harford	25,362,908	26,621,897	29,226,831	29,166,130	33,970,188	37,234,128
Howard	18,621,049	21,800,074	24,401,910	26,676,118	29,799,818	32,830,895
Kent	2,609,085	2,861,443	3,052,956	3,206,566	3,357,758	3,654,811
Montgomery	135,104,840	144,940,670	150,546,947	153,577,566	164,586,261	174,094,003
Prince George's	129,337,172	137,248,468	146,067,685	156,460,483	167,312,528	170,717,353
Queen Anne's	3,162,617	3,554,606	4,015,995	4,291,671	4,646,085	5,146,451
St. Mary's	8,056,999	9,160,273	10,116,393	11,095,191	12,349,280	13,892,726
Somerset	2,975,346	3,223,341	3,506,167	3,719,166	4,052,379	4,365,681
Talbot	3,807,393	4,138,596	4,422,277	4,625,225	4,888,223	5,139,833
Washington	16,881,856	18,816,616	19,919,550	21,621,474	23,362,829	25,005,222
Wicomico	9,553,919	10,662,814	11,406,254	12,401,249	13,200,023	14,345,145
Worcester	5,009,934	5,513,335	6,128,454	6,626,037	7,218,276	7,990,226

*Includes salaries for Instructional Support Services.

Table 8 (Continued)

Expenditures for Instructional Salaries:* Maryland Public Schools: 1975-1984

	1981			1982		
Local Unit	Total Instruction	Regular Programs	Special Education	Total Instruction	Regular Programs	Special Education
Total State	$1,087,811,086	$955,792,795	$132,018,291	$1,146,206,950	$1,003,287,582	$142,919,368
Allegany	17,743,084	16,035,340	1,707,744	19,163,407	17,361,821	1,801,586
Anne Arundel	98,317,365	87,781,956	10,535,409	102,695,429	91,359,836	11,335,593
Baltimore City	166,425,222	139,627,474	26,797,748	168,514,343	140,639,392	27,874,951
Baltimore	162,192,913	145,954,870	16,238,043	170,655,157	152,632,139	18,023,018
Calvert	11,074,415	9,664,724	1,409,691	12,101,813	10,500,937	1,600,876
Caroline	5,312,484	4,813,398	499,086	5,850,561	5,287,812	562,749
Carroll	22,079,082	19,716,477	2,362,605	24,456,468	21,837,844	2,618,624
Cecil	14,884,331	13,323,628	1,560,703	16,494,059	14,648,993	1,845,066
Charles	23,019,906	19,745,555	3,274,351	24,352,301	20,813,118	3,539,183
Dorchester	7,297,798	6,971,114	326,684	7,472,603	6,800,545	672,058
Frederick	29,011,952	26,550,823	2,461,129	31,317,014	28,552,260	2,764,754
Garrett	6,507,439	5,712,067	795,372	6,583,195	5,833,661	749,534
Harford	39,037,481	35,683,002	3,354,479	39,910,228	36,404,604	3,505,624
Howard	35,610,567	31,287,757	4,322,810	39,189,538	34,446,993	4,742,545
Kent	3,769,857	3,331,555	438,302	3,850,695	3,384,749	465,946
Montgomery	190,121,943	165,523,770	24,598,173	203,423,085	176,595,001	26,828,084
Prince George's	173,844,252	150,959,155	22,885,097	185,339,986	160,174 247	25,165,739
Queen Anne's	5,683,519	5,180,171	503,348	6,095,734	5,549,454	546,280
St. Mary's	15,356,091	13,241,656	2,114,435	15,547,747	13,344,087	2,203,660
Somerset	4,864,812	4,441,309	423,503	4,711,129	4,260,334	450,795
Talbot	5,402,403	4,833,784	568,619	5,738,797	5,180,964	557,833
Washington	26,491,483	23,737,650	2,753,833	27,719,507	24,923,218	2,796,289
Wicomico	15,345,912	13,995,363	1,350,549	16,212,676	14,803,363	1,409,313
Worcester	8,416,775	7,680,197	736,578	8,811,478	7,952,210	859,268

*Includes salaries for Instructional Support services.

Table 8 (Continued)

Expenditures for Instructional Salaries:* Maryland Public Schools: 1975-1984

	1983			1984		
Local Unit	Total Instruction	Regular Programs	Special Education	Total Instruction	Regular Programs	Special Education
Total State	$1,191,312,909	$1,034,717,993	$156,594,916	$1,234,048,156	$1,067,706,370	$166,341,786
Allegany	19,287,624	17,457,865	1,829,759	18,513,281	16,665,839	1,847,442
Anne Arundel	111,921,063	99,333,248	12,587,815	114,307,513	101,305,158	13,002,355
Baltimore City	168,021,143	136,667,338	31,353,805	171,817,640	137,091,902	34,725,738
Baltimore	174,974,145	154,973,036	20,001,109	186,594,341	165,225,815	21,368,526
Calvert	12,883,255	11,169,905	1,713,350	13,460,095	11,589,998	1,870,097
Caroline	5,937,926	5,389,398	548,528	5,937,144	5,350,433	586,711
Carroll	25,611,949	22,927,417	2,684,532	28,155,445	25,251,504	2,903,941
Cecil	18,182,399	16,093,377	2,089,022	19,017,938	16,907,476	2,110,462
Charles	25,631,997	21,851,785	3,780,212	26,289,802	22,424,460	3,865,342
Dorchester	7,840,790	7,046,542	794,248	8,130,524	7,315,940	814,584
Frederick	34,311,939	31,107,548	3,204,391	35,727,078	32,518,142	3,208,936
Garrett	7,188,189	6,417,233	770,956	7,483,810	6,678,088	805,722
Harford	43,174,535	39,393,992	3,780,543	43,319,521	39,464,155	3,855,366
Howard	42,596,946	37,456,578	5,140,368	45,867,085	40,212,497	5,654,588
Kent	4,052,694	3,611,994	440,700	3,977,034	3,503,831	473,203
Montgomery	216,941,375	186,916,632	30,024,743	227,901,056	195,799,023	32,102,033
Prince George's	183,880,786	157,495,054	26,385,732	184,051,659	156,959,278	27,092,381
Queen Anne's	6,590,406	5,973,701	616,705	6,774,294	6,183,094	591,200
St. Mary's	16,907,117	14,534,020	2,373,097	17,637,372	15,060,047	2,577,325
Somerset	4,631,582	4,126,269	505,313	4,947,466	4,454,096	493,370
Talbot	6,174,761	5,542,695	632,066	6,558,280	5,880,367	677,913
Washington	28,524,678	25,678,122	2,846,556	30,450,947	27,338,521	3,112,426
Wicomico	16,963,171	15,398,102	1,565,069	17,614,723	15,958,707	1,656,016
Worcester	9,082,439	8,156,142	926,297	9,514,108	8,567,999	946,109

*Includes salaries for Instructional Support services.

Table 9

Expenditures for Materials of Instruction:* Maryland Public Schools: 1974-75 - 1983-84

Local Unit	1975	1976	1977	1978	1979	1980	1981		
							Total Instruction	Regular Programs	Special Education
Total State	$35,668,048	$37,907,400	$37,665,837	$42,588,452	$50,159,145	$50,652,442	$48,441,944	$45,854,593	$2,587,351
Allegany	782,310	779,217	722,333	728,846	1,124,670	1,062,882	1,078,508	1,039,907	38,601
Anne Arundel	3,366,297	3,433,826	3,823,006	4,608,175	5,027,007	4,837,284	4,648,739	4,465,941	182,798
Baltimore City	5,299,208	5,556,359	2,379,518	5,163,006	9,700,390	8,743,695	6,168,621	5,648,619	520,002
Baltimore	5,152,721	4,667,833	4,859,736	5,494,177	5,096,268	5,724,678	5,592,216	5,468,721	123,495
Calvert	368,452	470,268	543,976	618,991	659,110	790,011	790,404	742,364	48,040
Caroline	261,802	258,002	214,862	290,414	261,692	281,796	323,411	310,209	13,202
Carroll	891,230	934,400	970,070	1,144,619	1,302,498	1,395,803	1,666,213	1,580,235	85,978
Cecil	475,012	506,275	482,779	601,259	714,052	748,904	829,070	788,520	40,550
Charles	798,057	879,468	996,927	959,884	1,144,962	1,187,701	1,189,345	1,111,885	77,460
Dorchester	365,425	304,101	367,192	404,250	409,551	426,278	362,144	348,188	13,956
Frederick	804,545	936,703	1,052,694	1,109,886	1,308,454	1,500,199	1,444,086	1,395,492	48,594
Garrett	233,245	260,868	256,042	248,536	423,921	245,166	358,181	345,338	12,843
Harford	1,412,420	1,891,277	2,162,890	2,096,568	2,462,954	2,302,258	2,564,008	2,493,464	70,544
Howard	1,561,998	1,393,653	1,428,229	1,484,007	1,759,541	1,923,135	2,193,802	2,122,378	71,424
Kent	193,462	205,764	220,472	203,225	239,160	246,740	268,962	231,729	37,233
Montgomery	5,359,952	5,757,044	5,947,192	6,670,846	6,964,318	7,520,346	7,594,353	6,884,709	709,644
Prince George's	5,461,598	6,461,128	7,895,503	7,034,447	7,545,995	7,399,644	7,055,909	6,813,316	242,593
Queen Anne's	179,687	189,010	203,727	220,909	250,564	312,785	400,645	392,022	8,623
St. Mary's	556,998	673,639	585,300	676,134	876,516	908,497	1,023,744	893,392	130,352
Somerset	230,394	198,428	222,625	242,489	276,608	333,166	310,354	290,770	19,584
Talbot	298,826	326,978	332,641	437,624	446,621	465,764	390,539	375,991	14,548
Washington	656,760	808,409	875,024	980,985	1,012,576	1,118,643	1,025,561	1,001,523	24,038
Wicomico	599,727	583,328	605,821	633,985	675,934	626,797	637,844	616,938	20,906
Worcester	357,922	431,422	517,278	535,190	475,783	550,270	525,285	492,942	32,343

*Excludes adult education materials

Table 9 (Continued)

Expenditures for Materials of Instruction:* Maryland Public Schools: 1974-75 - 1983-84

	1982			1983			1984		
Local Unit	Total Instruction	Regular Programs	Special Education	Total Instruction	Regular Programs	Special Education	Total Instruction	Regular Programs	Special Education
Total State	$48,493,814	$46,096,404	$2,397,410	$44,103,462	$41,094,803	$3,008,659	$47,486,575	$44,564,069	$2,922,506
Allegany	860,622	776,269	84,353	619,148	586,225	32,923	674,469	632,141	42,328
Anne Arundel	4,971,255	4,816,427	154,828	4,053,133	3,922,161	130,972	5,268,061	5,111,510	156,551
Baltimore City	6,388,258	5,969,181	419,077	5,205,411	4,319,513	885,898	5,927,624	5,231,191	696,433
Baltimore	6,066,779	5,952,819	113,960	6,187,967	6,045,572	142,395	5,564,002	5,423,142	140,860
Calvert	841,409	784,304	57,105	784,680	741,347	43,333	891,014	817,750	73,264
Caroline	312,471	298,633	13,838	422,908	407,240	15,668	399,572	381,393	18,179
Carroll	1,359,390	1,241,208	118,182	1,413,755	1,315,825	97,930	1,743,422	1,626,875	116,547
Cecil	921,510	884,522	36,988	896,292	830,454	65,838	884,848	822,335	62,513
Charles	1,128,829	1,098,474	30,355	1,036,734	985,144	51,590	960,938	888,275	72,663
Dorchester	354,896	339,546	15,350	371,618	350,844	20,774	356,404	340,322	16,082
Frederick	1,803,148	1,747,662	55,486	1,660,001	1,592,520	67,481	1,747,918	1,666,198	81,720
Garrett	291,352	277,035	14,317	372,272	359,046	13,226	359,402	342,255	17,147
Harford	1,939,115	1,845,800	93,315	2,182,894	2,128,561	54,333	2,159,369	2,089,061	70,308
Howard	2,219,056	2,115,693	103,363	2,441,085	2,354,585	86,500	2,655,455	2,517,871	137,584
Kent	272,027	230,152	41,875	235,136	202,034	33,102	136,549	112,357	24,192
Montgomery	7,749,205	7,064,392	684,813	7,011,395	6,333,653	677,742	7,309,882	6,603,549	706,333
Prince George's	6,839,650	6,618,779	220,871	4,750,741	4,501,111	249,630	6,086,228	5,806,534	279,694
Queen Anne's	360,442	349,687	10,755	374,169	361,583	12,586	467,038	446,334	20,704
St. Mary's	728,264	695,120	33,144	1,207,416	987,159	220,257	1,014,548	943,763	70,785
Somerset	314,498	303,519	10,979	251,004	241,248	9,756	246,521	232,086	14,435
Talbot	411,990	396,674	15,316	438,003	418,998	19,005	390,048	365,242	24,806
Washington	1,079,203	1,055,192	24,011	936,144	907,834	28,310	978,120	944,285	33,835
Wicomico	674,527	653,028	21,499	686,564	659,280	27,284	688,685	670,679	18,006
Worcester	605,918	582,288	23,630	564,992	542,866	22,126	576,458	548,921	27,537

Table 10

Expenditures for Textbooks:* Maryland Public Schools: 1974-75 - 1983-1984

Local Unit	1975	1976	1977	1978	1979	1980	1981		
							Total Instruction	Regular Programs	Special Education
Total State	$8,098,770	$9,885,075	$10,859,877	$12,140,067	$12,267,980	$12,515,369	$14,798,818	$14,121,151	$677,667
Allegany	148,169	152,770	143,030	933	128,382	168,757	205,718	205,718	-
Anne Arundel	759,279	1,679,669	1,480,622	1,836,162	1,513,641	1,010,738	717,585	697,164	20,421
Baltimore City	1,413,231	1,810,256	624,205	1,786,761	2,683,668	2,515,048	4,710,109	4,269,017	441,092
Baltimore	1,478,569	1,412,192	3,120,728	2,287,693	1,433,479	1,582,649	1,605,513	1,560,377	45,136
Calvert	64,165	77,380	135,596	164,174	122,704	139,079	172,483	172,483	-
Caroline	37,645	48,925	39,670	65,947	64,041	74,629	71,154	71,154	-
Carroll	160,992	163,039	210,789	238,614	310,237	333,865	424,528	413,366	11,162
Cecil	125,082	119,459	104,814	196,793	190,266	235,795	291,823	291,823	-
Charles	189,540	194,357	215,007	255,561	273,915	259,399	276,869	267,821	9,048
Dorchester	45,132	44,411	53,134	81,676	48,508	80,904	39,439	39,439	-
Frederick	169,167	183,863	256,834	396,108	454,345	453,833	290,701	286,823	3,878
Garrett	36,016	41,073	49,351	95,285	194,275	81,988	141,879	135,358	6,521
Harford	451,437	548,846	617,963	669,808	786,267	760,187	952,227	944,142	8,085
Howard	287,187	328,836	327,959	258,147	398,890	260,946	497,178	493,860	3,318
Kent	42,593	65,119	61,559	45,293	-	1,520	45,175	45,175	-
Montgomery	818,231	919,294	1,028,955	1,049,843	1,150,180	1,679,315	1,636,345	1,580,553	55,792
Prince George's	1,267,387	1,385,985	1,580,561	1,802,660	1,667,328	1,873,274	1,635,430	1,604,781	30,649
Queen Anne's	39,258	41,245	55,992	74,113	103,545	227,863	270,536	262,456	8,080
St. Mary's	113,832	134,529	136,611	166,931	191,084	185,512	202,188	172,843	29,345
Somerset	36,093	37,360	41,368	35,416	39,542	51,175	55,772	55,772	-
Talbot	57,775	61,212	68,620	80,622	67,689	40,380	61,719	59,040	2,679
Washington	185,721	211,003	283,433	282,164	275,728	291,804	281,739	279,278	2,461
Wicomico	113,104	123,357	132,172	148,427	129,975	123,926	124,176	124,176	-
Worcester	59,165	100,895	90,904	120,936	40,291	82,783	88,532	88,532	-

*Excludes adult education.

Table 10 (Continued)

Expenditures for Textbooks:* Maryland Public Schools: 1974-75 - 1983-84

	1982			1983			1984		
Local Unit	Total Instruction	Regular Programs	Special Education	Total Instruction	Regular Programs	Special Education	Total Instruction	Regular Programs	Special Education
Total State	$10,805,543	$10,548,206	$257,337	$9,488,722	$9,292,438	$196,284	$11,626,937	$11,359,223	$267,714
Allegany	50,821	50,821	-	43,648	43,648	-	73,699	73,699	-
Anne Arundel	843,125	831,606	11,519	646,408	641,236	5,172	828,401	818,802	9,599
Baltimore City	355,294	299,912	55,382	56,023	53,967	2,056	748,996	748,877	119
Baltimore	2,004,988	1,959,555	45,433	1,943,365	1,876,361	67,004	1,900,652	1,837,488	63,164
Calvert	188,700	187,686	1,014	229,758	228,823	935	261,945	261,000	945
Caroline	71,899	71,899	-	170,765	170,765	-	187,332	187,332	-
Carroll	391,341	380,187	11,154	275,485	266,728	8,757	456,713	441,760	14,953
Cecil	298,471	298,471	-	258,743	258,743	-	260,599	255,826	4,773
Charles	278,119	276,461	1,658	240,372	238,170	2,202	237,876	235,791	2,085
Dorchester	38,366	38,135	231	36,796	36,765	31	51,042	51,042	-
Frederick	395,616	390,271	5,345	395,707	388,960	6,747	349,642	341,259	8,383
Garrett	99,094	95,264	3,830	130,306	127,822	2,484	130,140	127,363	2,777
Harford	579,031	572,230	6,801	750,687	738,662	12,025	817,395	796,161	21,234
Howard	501,590	493,332	8,258	583,428	580,408	3,020	630,057	624,126	5,931
Kent		-	-	21,108	21,108	-	39,555	32,153	7,402
Montgomery	1,928,635	1,867,156	61,479	1,958,624	1,898,639	59,985	1,779,948	1,717,195	62,753
Prince George's	1,907,260	1,872,112	35,148	880,730	876,574	4,156	1,848,236	1,804,414	43,822
Queen Anne's	65,546	63,235	2,311	101,798	100,077	1,721	167,403	167,227	176
St. Mary's	92,812	92,292	520	229,129	212,120	17,009	259,187	242,482	16,705
Somerset	71,470	71,470	-	62,053	62,053	-	53,589	53,589	-
Talbot	90,559	87,959	2,600	81,311	78,469	2,842	46,405	43,512	2,893
Washington	306,521	301,867	4,654	197,789	197,789	-	252,385	252,385	-
Wicomico	121,743	121,743	-	120,859	120,859	-	129,670	129,670	-
Worcester	124,542	124,542	-	73,830	73,692	138	116,070	116,070	-

Table 11

Expenditures For Library Books: Maryland Public Schools: 1974-75 - 1983-84

	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
Total State	$5,400,345	$5,245,205	$6,046,573	$6,181,751	$5,733,882	$5,870,292	$6,068,366	$6,460,657	$5,132,945	$4,549,289
Allegany	127,716	163,533	174,183	78,638	68,469	143,824	277,834	162,776	122,774	129,811
Anne Arundel	840,754	487,718	959,085	1,069,105	782,318	532,688	434,424	557,819	454,521	426,543
Baltimore City	395,965	177,766	24,908	905,948	764,357	520,819	604,601	853,774	638,685	387,203
Baltimore	517,670	496,837	695,525	148,655	314,215	642,637	421,615	421,711	635,005	508,144
Calvert	80,110	100,278	98,582	99,577	113,132	163,673	144,751	123,675	90,797	109,961
Caroline	34,274	46,242	35,148	33,886	33,938	23,875	44,600	44,311	27,674	28,947
Carroll	70,092	119,289	167,072	241,964	229,595	346,126	346,126	255,790	92,236	172,081
Cecil	95,076	87,659	109,448	88,760	101,296	81,204	83,031	96,596	110,878	71,735
Charles	169,846	224,120	210,419	179,253	174,628	144,758	179,932	227,596	143,957	121,633
Dorchester	49,456	29,073	26,633	35,284	79,793	40,627	38,857	50,055	50,998	40,111
Frederick	90,710	157,060	153,118	154,650	180,091	242,132	223,717	412,300	300,203	351,553
Garrett	44,000	76,217	52,479	41,709	67,543	22,164	35,363	16,830	53,060	25,002
Harford	202,865	261,975	356,797	535,315	514,228	496,362	446,650	291,095	500,288	322,938
Howard	387,926	247,980	216,642	230,336	236,934	258,569	298,533	315,520	294,502	339,125
Kent	23,477	41,825	32,880	35,548	29,651	24,205	41,123	36,603	34,555	12,208
Montgomery	1,100,418	1,084,194	839,008	919,630	511,081	829,390	864,010	976,029	790,753	653,930
Prince George's	778,117	952,936	1,390,036	994,674	1,076,014	1,019,338	969,776	1,079,809	103,028	224,779
Queen Anne's	23,979	20,317	25,680	21,222	19,798	18,166	51,985	33,434	47,630	57,574
St. Mary's	104,629	203,908	101,205	102,765	159,556	138,646	159,647	120,231	229,543	191,587
Somerset	27,817	29,589	33,543	39,626	13,129	31,647	30,709	30,292	12,307	11,758
Talbot	41,391	44,098	50,248	60,445	54,055	61,802	64,500	64,438	91,525	62,482
Washington	78,750	68,597	153,461	95,241	92,508	100,468	120,595	137,830	121,238	123,673
Wicomico	86,703	77,856	69,806	81,941	49,220	60,616	97,375	100,473	131,604	120,944
Worcester	28,604	46,138	70,667	67,276	28,964	43,087	89,100	45,766	55,184	55,572

Table 12

Expenditures for School Construction and New Equipment in Thousands of Dollars: Maryland Public Schools: 1975-76 - 1983-84

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
Total State	$202,478	$178,944	$149,124	$106,650	$129,524	$127,702	$110,378	$101,133	$80,372
Allegany	5,111	5,158	5,022	3,081	2,278	1,779	4,394	2,433	514
Anne Arundel	24,483	18,246	5,902	2,957	16,087	12,471	11,632	4,677	4,623
Baltimore City	26,661	25,106	30,398	18,927	22,892	22,197	23,444	23,290	19,544
Baltimore	13,488	18,746	9,996	3,806	14,047	8,224	9,755	7,015	5,438
Calvert	5,243	1,113	3,927	401	2,896	2,613	546	2,230	1,330
Caroline	3,817	2,106	1,553	1,135	747	105	380	225	350
Carroll	12,023	1,111	738	3,371	9,671	4,744	787	989	3,176
Cecil	3,446	3,639	1,691	1,409	2,199	2,837	2,617	2,655	224
Charles	10,563	12.357	5,411	5,934	4,084	3,846	3,395	6,845	4,024
Dorchester	7,318	3,660	660	1,456	3,510	1,674	1,496	1,448	108
Frederick	12,217	9,005	5,995	10,176	10,320	11,212	6,478	4,384	4,738
Garrett	5,930	1,586	3,400	995	2,559	569	929	1,775	318
Harford	1,877	14,013	10,058	5,899	5,249	5,242	4,490	3,349	958
Howard	16,118	5,606	4,486	7,207	6,543	7,590	4,315	2,351	3,288
Kent	1,213	171	69	67	69	67	71	87	25
Montgomery	22,031	23,058	22,409	11,709	12,062	13,336	12,289	18,190	13,800
Prince George's	11,224	13,760	18,525	11,504	3,829	17,461	14,306	10,744	8,801
Queen Anne's	220	834	2,753	2,358	1,505	3,926	1,287	75	517
St. Mary's	4,298	4,992	3,943	2,563	1,472	1,976	1,034	2,895	2,335
Somerset	106	4,295	4,142	619	1,211	1,584	176	90	59
Talbot	1,527	1,775	901	1,683	507	71	103	120	158
Washington	9,436	3,289	5,146	4,300	1,665	401	639	1,418	1,562
Wicomico	1,773	3,065	1,686	2,249	857	2,048	2,916	1,923	1,588
Worcester	2,355	2,253	313	2,844	3,265	1,729	2,899	1,925	2,894

Table 13

Cost per Pupil Belonging for Current Expenses:* Prek-12 † Maryland Public Schools: 1974-75 - 1983-84
(Including State share of Teachers' Retirement and Social Security)

Local Unit	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	Percent Increase One-Year	Percent Increase Ten-Year
Total State	$1,365.47	$1,519.45	$1,662.22	$1,843.11	$1,049.39	$2,270.50	$2,600.96	$2,888.74	$3,096.58	$3,404,34	9.9%	191.3%
Allegany	1,205.51	1,389.97	1,544.38	1,647.52	1,880.22	2,102.41	2,387.94	2,699.28	2,772.44	2,881.78	3.9	171.5
Anne Arundel	1,224.99	1,324.04	1,491.82	1,684.13	1,879.12	2,089.45	2,403.22	2,652.14	2,944.25	3,204.16	9.0	196.6
Baltimore	1,209.82	1,440.59	1,546.75	1,730.19	1,891.72	2,056.82	2,338.46	2,562.32	2,616.33	2,885.08	10.3	194.3
Baltimore City	1,466.79	1,606.97	1,760.93	1,977.59	2,191.76	2,466.90	2,867.83	3,228.75	3,523.53	4,017.81	14.1	219.3
Calvert	1,256.06	1,527.79	1,677.72	1,849.95	2,034.54	2,275,93	2,655.70	2,906.03	3,059.46	3,373.87	10.3	189.4
Caroline	1,132.43	1,267.04	1,391.05	1,497.85	1,693.32	1,906.31	2,241.47	2,422.56	2,612.27	2,619.12	0.3	169.4
Carroll	1,203.27	1,235.41	1,315.59	1,409.51	1,554.81	1,782.40	2,062.40	2,299.96	2,466.90	2,819.56	14.3	168.2
Cecil	1,164.44	1,217.30	1,255.61	1,439.96	1,664.07	1,846.62	2,137.42	2,452.30	2,671.45	2,961.80	10.9	212.2
Charles	1,274.53	1,368.44	1,493.39	1,654.62	1,844.74	2,036.50	2,448.14	2,607.83	2,775.23	2,860.24	3.1	158.6
Dorchester	1,371.72	1,517.77	1,693.36	1,940.87	2,131.70	2,387.99	2,634.00	2,740.79	2,842.00	3,074.10	8.2	161.3
Frederick	1,227.47	1,307.75	1,410.91	1,548.23	1,729.13	1,960.86	2,283.94	2,537.91	2,773.66	2,955.20	6.6	181.4
Garrett	1,094.16	1,172.33	1,309.12	1,437.02	1,684.25	1,894.31	2,256.74	2,325.44	2,533.07	2,814.56	11.1	206.2
Harford	1,220.65	1,299.22	1,441.99	1,572.91	1,742.82	1,978.91	2,289.56	2,489.70	2,782.55	3,021.52	8.6	188.7
Howard	1,391.16	1,546.96	1,694.44	1,811.14	2,012.60	2,299.19	2,629.78	2,948.60	3,272.23	3,643.56	11.4	203.2
Kent	1,316.97	1,471.58	1,631.28	1,907.00	2,104.41	2,387.99	2,667.67	2,925.67	3,157.86	3,245.01	2.8	186.1
Montgomery	1,779.05	1,934.43	2,118.63	2,238.28	2,607.36	1,960.86	3,359.11	3,764.02	4,135.63	4,560.42	10.3	194.6
Prince George's	1,411.43	1,559.41	1,734.77	1,929.23	2,174.20	1,894.31	2,589.85	2,923.04	3,040.77	3,292.45	8.3	171.1
Queen Anne's	1,194.88	1,315.49	1,424.76	1,538.45	1,739.02	1,978.91	2,462.25	2,686.41	2,910.51	3,174.27	9.1	199.9
St. Mary's	1,197.20	1,366.54	1,511.09	1,626.12	1,839.98	2,299.19	2,474.11	2,599.31	2,904.30	3,059.77	5.4	208.8
Somerset	1,177.27	1,277.84	1,434.27	1,627.60	1,930.80	2,411.20	2,394.76	2,501.66	2,604.66	2,811.67	8.0	185.1
Talbot	1,358.94	1,516.35	1,650.09	1,815.64	2,054.40	2,215.57	2,515.74	2,808.88	3,039.37	3,327.82	9.5	183.7
Washington	1,177.93	1,325.89	1,465.38	1,649.61	1,820.27	2,064.42	2,364.46	2,588.87	2,741.21	3,105.83	13.3	194.0
Wicomico	1,087.93	1,300.94	1,428.03	1,586.17	1,761.80	1,991.53	2,298.53	2,528.58	2,661.31	2,917.79	9.6	193.7
Worcester	1,308.97	1,472.51	1,682.31	1,882.87	2,092.64	2,440.83	2,777.57	3,120.24	3,370.65	3,672.85	9.0	224.6

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* Includes the following: Administration, Instruction, Student Personnel Services, Health Services, Student Transportation, Operation of Plant, Maintenance of Plant, and Fixed Charges; excludes Adult Education, Cocurricular Activities, Community Services, Capital Outlay, Debt Service.

† Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

Table 14

Cost per Pupil Belonging for Current Expenses:* Prek-12 † Maryland Public Schools: 1974-75 - 1983-84
(Excluding State share of Teachers' Retirement and Social Security)

Local Unit	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	Percent Increase	
											One-Year	Ten-Year
Total State	$1,262.75	$1,407.11	$1,533.91	$1,694.23	$1,873.23	$2,077.32	$2,323.17	$2,568.71	$2,764.99	2,949.91	6.7%	172.1%
Allegany	1,117.34	1,287.34	1,428.05	1,516.83	1,718.97	1,920.57	2,122.12	2,378.89	2,464.07	2,480.09	0.7	151.7
Anne Arundel	1,128.70	1,237.09	1,371.35	1,534.47	1,708.33	1,903.83	2,138.50	2,344.99	2,617.12	2,765.25	5.7	175.9
Baltimore City	1,124.20	1,336.52	1,421.91	1,584.86	1,729.33	1,886.96	2,092.41	2,306.97	2,363.83	2,544.09	7.6	180.1
Baltimore	1,344.33	1,483.33	1,619.75	1,813.90	1,993.49	2,244.77	2,548.73	2,838.88	3,103.30	3,418.81	10.2	194.3
Calvert	1,169.24	1,420.56	1,552.15	1,705.38	1,863.84	2,085.90	2,380.73	2,610.93	2,757.80	2,968.80	7.7	172.7
Caroline	1,049.65	1,176.87	1,286.72	1,384.51	1,551.90	1,753.52	2,022.55	2,165.18	2,357.06	2,300.47	(2.4)	155.4
Carroll	1,115.67	1,145.34	1,215.05	1,297.71	1,423.08	1,631.89	1,847.35	2,051.37	2,206.64	2,453.92	11.2	151.7
Cecil	997.52	1,127.46	1,159.89	1,324.22	1,522.19	1,692.81	1,917.38	2,191.38	2,392.86	2,580.40	7.8	193.3
Charles	1,184.91	1,269.66	1,381.40	1,523.64	1,686.84	2,867.09	2,193.11	2,348.41	2,506.92	2,529.61	0.9	145.0
Dorchester	1,272.88	1,460.10	1,569.92	1,792.06	1,961.25	2,198.81	2,359.87	2,452.22	2,557.06	2,699.01	5.6	146.8
Frederick	1,135.22	1,210.51	1,300.72	1,421.67	1,577.56	1,793.94	2,044.66	2,257.75	2,479.55	2,565.37	3.5	163.6
Garrett	1,019.04	1,090.99	1,216.37	1,328.47	1,552.09	1,747.70	2,037.92	2,073.04	2,278.45	2,449.21	7.5	186.9
Harford	1,124.25	1,200.08	1,328.26	1,444.78	1,588.14	1,804.77	2,043.89	2,209.75	2,483.99	2,617.75	5.4	170.2
Howard	1,294.05	1,436.63	1,566.23	1,667.59	1,838.45	2,103.35	2,350.53	2,637.94	2,945.05	3,195.66	8.5	184.6
Kent	1,225.74	1,369.09	1,513.56	1,772.41	1,942.07	2,229.04	2,400.53	2,630.88	2,853.69	2,857.05	0.2	170.5
Montgomery	1,647.56	1,791,68	1,963.64	2,150.72	2,389.53	2,661.63	3,000.54	3,334.41	3,682.96	3,919.21	6.4	172.7
Prince George's	1,306.44	1,446.78	1,604.52	1,778.31	1,989.71	2,148.00	2,315.28	2,597.20	2,710.09	2,850.99	5.2	152.3
Queen Anne's	1,111.74	1,222.42	1,318.51	1,415.76	1,591.22	1,896.50	2,192.30	2,428.01	2,645.68	2,821.17	6.6	186.7
St. Mary's	1,113.54	1,271.46	1,401.04	1,499.33	1,682.25	1,842.94	2,227.14	2,336.45	2,632.09	2,706.45	2.8	193.3
Somerset	1,100.13	1,193.15	1,332.27	1,509.59	1,783.83	1,892.43	2,165.60	2,260.61	2,359.40	2,471.11	4.7	168.3
Talbot	1,256.12	1,400.38	1,518.06	1,668.40	1,866.88	2,030.97	2,244.10	2,509.16	2,751.10	2,949.59	7.2	171.1
Washington	1,087.80	1,225.18	1,353.86	1,517.65	1,665.10	1,891.78	2,116.89	2,300.27	2,449.41	2,684.24	9.6	174.9
Wicomico	1,073.10	1,202.20	1,314.66	1,452.54	1,602.24	1,815.44	2,047.12	2,243.19	2,374.99	2,526.12	6.4	175.1
Worcester	1,212.88	1,367.18	1,559.20	1,735.61	1,914.66	2,235.45	2,474.12	2,780.91	3,032.41	3,196.78	5.4	204.2

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* Includes the following: Administration, Instruction, Pupil Personnel Services, Health Services, Pupil Transportation, Operation of Plant, Maintenance of Plant, and Fixed Charges; excludes Adult Education, Cocurricular Activities, Community Services, Capital Outlay, and Debt Service.

† Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

Table 15

Cost Per Pupil Belonging for Instruction
Maryland Public Schools: 1974-75 - 1983-84

Local Unit	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
Total State	$911.79	$1,014.68	$1,090.95	$1,194.29	$1,315.30	$1,442.95	$1,586.11	$1,733.92	$1,886.75	$1,976.71
Allegany	779.46	909.68	1,005.18	1,042.29	1,202.15	1,326.08	1,451.29	1,645.22	1,680.94	1,655.73
Anne Arundel	859.92	937.29	1,030.34	1,139.87	1,256.40	1,384.22	1,533.85	1,665.77	1,878.02	1,938.61
Baltimore City	789.62	954.02	989.16	1,115.01	1,208.56	1,281.81	1,400.38	1,484.62	1,564.29	1,657.89
Baltimore	996.24	1,090.23	1,180.68	1,312.38	1,441.69	1,611.70	1,783.28	1,986.04	2,181.64	2,374.26
Calvert	805.95	992.41	1,083.67	1,186.80	1,288.65	1,443.58	1,600.29	1,766.16	1,871.10	1,972.48
Caroline	734.48	807.98	878.95	962.60	1,059.84	1,167.76	1,301.56	1,432.56	1,573.86	*1,483.90
Carroll	808.04	827.15	869.00	912.66	1,001.15	1,151.84	1,269.97	1,396.40	1,491.50	1,656.28
Cecil	707.93	798.75	818.84	927.71	1,039.95	1,150.90	1,293.56	1,467.34	1,641.82	1,723.39
Charles	806.88	882.71	941.79	1,055.71	1,167.52	1,270.34	1,467.11	1,562.33	1,676.77	1,660.36
Dorchester	918.52	1,014.82	1,086.18	1,239.19	1,329.18	1,481.24	1,551.81	1,547.80	1,691.66	1,760.30
Frederick	820.11	877.17	937.88	1,020.83	1,122.60	1,249.63	1,385.78	1,525.93	1,662.65	1,699.46
Garrett	695.72	740.68	808.98	878.49	1,025.07	1,133.99	1,314.75	1,330.22	1,489.71	1,583.24
Harford	844.89	877.70	974.37	1,039.24	1,138,61	1,286.68	1,403.93	1,457.28	1,655.40	1,706.11
Howard	928.89	1,023.59	1,100.27	1,164.02	1,285.69	1,440.34	1,568.34	1,762.48	1,999.70	2,140.16
Kent	832.19	927.72	1,033.70	1,117.30	1,219.80	1,398.55	1,546.59	1,662.29	1,859.36	1,800.12
Montgomery	1,183.77	1,294.51	1,396.52	1,483.49	1,660.09	1,850.67	2,069.21	2,287.23	2,584.68	2,683.42
Prince George's	939.63	1,021.55	1,117.51	1,229.67	1,362.43	1,462.02	1,548.54	1,722.61	1,784.74	1,835.05
Queen Anne's	764.03	843.70	917.92	970.90	1,071.86	1,223.53	1,380.78	1,517.76	1,665.09	1,732.97
St. Mary's	761.45	878.41	939.32	1,020.98	1,138,17	1,229.84	1,465.99	1,515.28	1,747.00	1,747.96
Somerset	780.72	837.36	924.95	1,034.85	1,203.02	1,275.67	1,444.92	1,459.41	1,476.52	1,594.34
Talbot	917.94	1,038.19	1,114.96	1,210.84	1,333.44	1,444.77	1,551.44	1,721.74	1,915.95	2,019.80
Washington	790.59	894.32	975.59	1,075.90	1,166.91	1,294.40	1,431.85	1,558.06	1,659.15	1,817.49
Wicomico	787.14	876.91	953.85	1,049.45	1,142.18	1,272.09	1,405.59	1,538.98	1,642.19	1,720.44
Worcester	881.51	996.11	1,135.11	1,264.78	1,404.45	1,633.07	1,786.75	1,985.30	2,076.60	2,177.90

*Caroline County operates kindergarten program as a full day rather than a half-day program. If cost had been computed as in previous years, with kindergarten students counted as only 1/2 pupil, the 1984 cost per pupil would be $1,543.

Table 16

Cost Per Pupil Belonging for Materials of Instruction
Maryland Public Schools: 1974-75 - 1983-84

Local Unit	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
Total State	$41.51	$44.84	$45.43	$52.80	$69.17	$67.36	$64.07	$69.63	$65.54	$69.63
Allegany	49.34	50.69	48.08	49.74	79.65	78.58	79.83	69.49	51.17	54.34
Anne Arundel	44.98	46.07	51.47	62.96	69.86	69.36	65.81	76.16	64.04	83.20
Baltimore City	31.72	34.77	15.46	35.25	68.84	66.25	46.95	53.50	45.21	52.90
Baltimore	42.42	39.22	42.30	49.90	48.74	57.58	57.59	67.71	72.83	65.46
Calvert	56.17	37.56	78.15	86.30	88.85	104.74	101.80	112.46	104.67	118.60
Caroline	52.17	51.53	43.75	60.54	56.28	62.72	70.16	72.77	105.57	88.99
Carroll	49.33	50.63	51.16	59.04	66.85	71.92	86.45	72.05	76.14	94.19
Cecil	37.08	40.21	38.11	47.40	56.81	59.93	66.16	76.65	75.50	75.14
Charles	49.86	53.84	59.22	56.37	67.67	67.46	66.15	67.73	63.87	55.31
Dorchester	61.59	52.09	64.36	73.21	76.89	82.08	69.82	69.67	74.48	69.25
Frederick	38.01	43.54	47.89	49.51	57.67	66.25	62.08	80.87	75.06	76.80
Garrett	40.99	45.50	44.42	43.65	76.52	44.89	64.34	54.96	71.55	64.90
Harford	44.17	58.28	66.73	65.24	77.33	74.45	83.31	67.16	79.02	79.47
Howard	70.24	60.23	59.73	60.04	70.54	78.04	90.90	92.39	104.03	111.15
Kent	55.73	60.41	67.50	64.40	79.04	86.26	93.63	106.43	97.62	56.60
Montgomery	44.83	48.91	52.51	61.32	66.95	75.67	71.76	83.64	78.16	76.31
Prince George's	37.75	45.55	56.81	52.41	58.60	60.58	57.79	60.82	44.04	56.10
Queen Anne's	40.03	41.26	43.50	46.59	54.05	68.15	86.71	81.68	85.18	98.45
St. Mary's	48.53	59.07	50.44	57.61	74.46	73.93	80.66	66.36	113.55	88.29
Somerset	55.06	47.93	54.46	62.05	76.40	89.57	80.05	90.11	74.11	67.54
Talbot	64.89	73.93	76.41	101.88	108.83	116.16	98.13	111.99	121.48	109.98
Washington	29.03	36.20	40.00	45.69	48.39	55.63	51.53	57.92	51.92	49.77
Wicomico	45.26	44.57	47.43	50.31	55.10	52.99	55.09	60.53	62.77	62.13
Worcester	57.67	70.98	87.13	92.93	85.16	102.78	99.67	124.80	119.41	122.26

Table 17

Cost Per Pupil Belonging for Textbooks: Maryland Public Schools: 1974-75 - 1983-84

Local Unit	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
Total State	$9.43	$11.69	$13.10	$15.05	$15.69	$16.24	$20.41	$15.51	$14.10	$17.66
Allegany	9.35	9.94	9.52	0.06	9.09	12.48	15.79	4.10	3.61	6.27
Anne Arundel	10.15	22.54	19.93	25.09	21.03	14.49	10.57	12.92	10.21	13.30
Baltimore City	8.46	11.33	4.05	12.20	19.04	19.05	37.49	2.98	0.49	6.77
Baltimore	12.17	11.87	27.16	20.78	13.71	15.92	16.97	22.37	22.87	23.34
Calvert	9.78	11.72	19.48	22.89	16.54	18.44	22.77	25.22	30.65	34.87
Caroline	7.50	9.77	8.08	13.75	13.77	16.61	16.09	16.74	41.01	43.18
Carroll	8.91	8.83	11.12	12.31	15.92	17.20	22.13	20.74	14.84	24.81
Cecil	9.76	9.49	8.27	15.51	15.14	18.21	23.68	24.83	21.79	23.23
Charles	11.84	11.90	12.77	15.01	16.19	14.73	16.40	16.69	14.81	14.17
Dorchester	7.61	7.61	9.31	14.79	9.11	15.58	7.79	7.53	7.37	10.33
Frederick	7.99	8.55	11.69	17.67	20.02	20.04	12.93	17.74	17.89	15.60
Garrett	6.33	7.16	8.56	16.74	35.07	15.01	26.43	18.69	25.05	25.75
Harford	14.12	16.91	19.06	20.84	16.99	24.58	31.81	20.06	27.18	30.46
Howard	12.91	14.21	13.72	10.45	15.99	10.59	20.22	20.87	24.86	27.09
Kent	12.27	19.12	18.85	14.35	-	0.53	16.72	-	8.76	16.78
Montgomery	6.84	7.81	9.09	9.65	11.06	16.90	17.05	20.82	21.83	20.16
Prince George's	8.76	9.77	11.37	13.43	12.95	15.26	13.87	16.96	8.16	17.64
Queen Anne's	8.74	9.00	11.96	15.63	22.34	49.65	59.84	14.85	23.17	37.90
St. Mary's	9.92	11.80	11.77	14.22	16.23	15.10	17.67	8.46	21.55	23.68
Somerset	8.63	9.02	10.12	9.06	10.92	13.76	15.35	20.48	18.32	16.04
Talbot	12.55	13.84	15.76	18.77	16.49	10.07	16.10	24.62	22.55	13.19
Washington	8.21	9.45	12.96	13.14	13.18	14.51	14.49	16.45	10.97	14.44
Wicomico	8.53	9.42	10.35	11.78	10.60	10.48	10.81	10.92	11.05	12.01
Worcester	9.53	16.60	15.31	21.00	7.21	15.46	17.21	25.65	15.60	24.62

Table 18

Cost Per Pupil Belonging for Library Books
Maryland Public Schools: 1974-75 - 1983-84

Local Unit	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
Total State	$6.28	$6.21	$7.29	$7.66	$7.34	$6.70	$8.37	$9.28	$7.63	$6.91
Allegany	8.06	10.64	11.59	5.37	4.85	10.63	21.29	13.14	10.15	11.04
Anne Arundel	11.24	6.54	12.91	14.61	10.87	7.64	6.40	8.55	7.18	6.85
Baltimore City	2.37	1.11	0.16	6.19	5.42	3.95	4.81	7.15	5.55	3.50
Baltimore	4.26	4.17	6.05	1.35	3.01	6.46	4.46	4.77	7.47	6.24
Calvert	12.21	15.19	14.16	13.88	15.25	21.70	19.11	16.53	12.11	14.64
Caroline	6.83	9.23	7.16	7.06	7.30	5.31	10.09	10.32	6.65	6.67
Carroll	3.88	6.46	8.81	8.37	12.42	11.83	18.05	13.56	4.97	9.35
Cecil	7.42	6.96	8.64	7.00	8.06	6.50	6.74	8.03	9.34	6.15
Charles	10.61	13.72	12.50	10.53	10.32	8.22	10.66	13.66	8.87	7.24
Dorchester	8.33	4.98	4.67	6.39	14.98	7.82	7.68	9.83	10.22	8.12
Frederick	4.29	7.30	6.97	6.90	7.94	10.69	9.95	18.49	13.57	15.69
Garrett	7.73	13.29	9.11	7.33	12.19	4.06	6.59	3.17	10.20	4.95
Harford	6.34	8.07	11.01	16.66	16.99	16.05	14.92	10.08	18.11	12.03
Howard	17.44	10.72	9.06	9.32	9.50	10.49	12.15	13.13	12.55	14.58
Kent	6.76	12.28	10.07	11.27	9.80	8.46	15.22	14.32	14.35	5.18
Montgomery	9.20	9.21	7.41	8.45	4.91	-	9.01	10.54	8.81	7.37
Prince George's	5.38	6.72	10.00	7.41	8.36	8.30	8.22	9.60	0.96	2.15
Queen Anne's	5.34	4.43	5.48	4.48	4.27	3.96	11.48	7.58	10.84	13.04
St. Mary's	9.12	17.88	8.72	8.76	13.55	11.28	13.96	10.96	21.59	17.50
Somerset	6.65	7.15	8.21	10.14	3.63	8.50	8.45	8.68	3.63	3.52
Talbot	8.99	9.97	11.54	14.07	13.17	15.41	16.82	17.52	25.38	17.75
Washington	3.48	3.07	7.02	4.44	4.42	5.00	6.21	7.40	6.72	7.07
Wicomico	6.54	5.95	5.47	6.50	4.01	5.12	8.48	9.02	12.03	11.21
Worcester	4.61	7.59	11.90	11.68	5.18	8.05	17.32	9.43	11.66	11.79

Table 19

Percent Change in Cost per Pupil Belonging for Instruction
Maryland Public Schools: 1974-75 - 1983-84

Local Unit	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	Ten-Year Change
Total State	14.08%	11.28%	7.52%	9.47%	10.13%	9.71%	9.92%	9.32%	8.81%	4.71%	147.31%
Allegany	10.95	16.71	10.50	3.69	15.34	10.31	9.44	13.36	2.17	-1.50	135.67
Anne Arundel	11.64	9.00	9.93	10.63	10.22	10.17	10.81	8.60	12.74	3.23	151.69
Baltimore City	19.12	20.82	3.68	12.72	8.39	6.06	9.25	6.02	5.37	5.98	150.11
Baltimore	14.14	9.43	8.30	11.15	9.85	11.79	10.65	11.37	8.97	8.83	172.01
Calvert	6.33	23.14	9.20	9.52	8.58	12.02	10.86	10.36	5.94	5.42	160.23
Caroline	13.23	10.01	8.78	9.52	10.10	10.18	11.46	10.06	9.86	*-1.90	128.76
Carroll	12.98	2.36	5.06	5.02	9.70	15.05	10.26	9.96	6.81	11.04	131.58
Cecil	10.98	12.83	2.52	13.30	12.10	10.67	12.40	13.43	11.89	4.97	170.16
Charles	12.88	9.40	6.69	12.10	10.59	8.81	15.49	6.49	7.33	-.98	132.27
Dorchester	15.36	10.48	7.03	14.09	7.26	11.44	4.76	-0.26	9.29	4.06	121.08
Frederick	13.16	6.96	6.92	8.84	9.97	11.32	10.90	10.11	8.96	2.21	134.49
Garrett	19.11	6.46	9.22	8.59	16.69	10.63	15.94	1.18	12.00	6.28	171.07
Harford	15.52	3.88	11.01	6.66	9.56	13.00	9.11	3.80	13.59	3.06	133.27
Howard	13.76	10.19	7.49	5.79	10.45	12.03	8.89	12.38	13.46	7.02	162.10
Kent	13.06	11.48	11.42	8.09	9.17	14.65	10.59	7.48	11.86	3.18	144.57
Montgomery	12.30	9.35	7.88	6.23	11.90	11.48	11.81	10.54	13.00	3.82	154.58
Prince George's	12.97	8.72	9.39	10.04	10.80	7.31	5.92	11.24	3.61	2.82	120.62
Queen Anne's	10.78	10.43	8.80	5.77	10.40	14.15	12.85	9.92	9.71	4.08	151.27
St. Mary's	18.23	15.36	6.93	8.69	11.48	8.05	19.20	3.36	15.29	+	171.40
Somerset	19.15	7.25	10.46	11.88	16.25	6.04	13.27	1.00	1.17	7.98	143.32
Talbot	14.06	13.10	7.39	8.60	10.13	8.35	7.38	10.98	11.28	5.42	150.96
Washington	9.04	13.12	9.09	10.28	8.46	10.93	10.62	8.81	6.49	9.54	150.67
Wicomico	15.90	11.40	8.77	10.02	8.84	11.37	10.49	9.49	6.71	4.77	153.31
Worcester	13.89	13.00	13.95	11.42	11.04	16.28	9.41	11.11	4.60	4.88	181.38

*Percent was calculated using equated kindergarten enrollment for FY 84 for historical continuity.
+Less than 0.1%

Table 20

Percent Change in Expenditures for Instruction
Maryland Public Schools: 1974-75 - 1983-84

Local Unit	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	Ten Year Change
Total State	12.2%	9.7%	5.5%	6.2%	7.1%	5.7%	6.1%	5.1%	3.3%	2.2%	84.6%
Allegany	8.6	13.0	7.9	1.4	11.4	5.2	6.9	6.3	-0.4	-4.3	70.4
Anne Arundel	12.6	9.0	9.0	9.4	8.6	6.5	8.0	0.7	8.0	1.6	110.7
Baltimore City	12.9	15.8	0.1	7.4	2.9	1.6	3.5	0.1	-0.9	1.9	55.7
Baltimore	11.7	7.6	5.0	6.1	4.9	6.2	5.6	5.6	2.4	4.3	77.8
Calvert	12.4	24.6	14.8	13.4	11.8	13.6	11.6	9.5	5.3	5.6	214.6
Caroline	12.9	9.8	7.0	6.5	7.7	5.4	10.5	10.7	2.1	-1.8	80.3
Carroll	10.4	4.6	8.0	7.9	7.7	13.9	9.1	8.3	5.9	10.1	138.2
Cecil	13.5	10.9	3.2	13.2	10.3	10.3	10.2	11.6	9.0	3.1	143.0
Charles	14.1	11.5	10.0	13.2	11.5	12.8	10.7	4.9	4.2	2.4	143.7
Dorchester	14.0	8.3	4.6	10.5	10.6	8.6	2.4	2.5	4.5	3.0	81.4
Frederick	14.0	9.0	9.5	11.1	3.5	10.8	10.7	8.4	7.8	3.6	149.7
Garrett	18.4	7.1	9.7	7.4	11.3	6.4	14.1	0.6	9.0	3.3	138.0
Harford	15.9	6.6	10.0	-.1	16.0	7.8	5.6	0.3	8.2	0.1	95.9
Howard	19.2	14.4	11.3	9.2	16.8	11.6	8.8	10.0	8.9	6.1	183.2
Kent	8.5	9.2	7.0	2.7	10.8	8.1	4.6	2.0	3.6	5.3	213.8
Montgomery	11.0	8.4	4.2	1.7	6.2	6.6	8.6	6.6	5.6	2.7	82.6
Prince George's	10.9	6.5	6.9	5.8	7.0	1.9	1.8	6.1	-1.7	-0.1	55.3
Queen Anne's	10.7	13.0	11.1	7.4	7.4	11.3	12.5	6.2	8.9	4.6	145.9
St. Mary's	17.2	14.6	5.6	10.0	8.6	12.9	10.6	-0.8	11.3	3.0	156.2
Somerset	17.3	7.1	8.9	7.0	12.3	12.6	11.5	-3.5	-3.1	6.5	91.0
Talbot	10.2	8.8	5.6	7.2	6.5	4.3	3.3	6.6	8.3	2.9	85.0
Washington	8.9	11.6	6.5	8.5	7.0	7.4	5.0	4.6	2.4	6.3	92.8
Wicomico	12.9	9.9	5.9	8.5	7.0	7.3	6.9	6.1	3.3	3.4	100.3
Worcester	11.8	10.5	11.3	8.0	7.8	11.5	5.0	4.8	1.9	4.5	109.3

Table 21

Assessed Valuation Taxable at Full Rate for County Purposes in Millions of Dollars: State of Maryland: 1974-75 - 1983-84

Local Unit	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	Percent Increase	
											One-Year	Ten-Year
Total State	$22,930	$25,936	$28,625	$31,380	$32,898	$37,327	$39,130	$42,278	$45,883	$49,831	8.6%	127.9%
Allegany	364	397	411	432	447	491	567	610	657	721	9.7	106.6
Anne Arundel	1,744	2,029	2,201	2,488	2,657	3,208	3,387	3,683	4,018	4,389	9.2	175.2
Baltimore City	3,066	3,125	3,444	3,448	3,465	3,702	3,768	4,005	4,304	4,704	9.3	54.8
Baltimore	3,752	4,276	4,628	4,945	5,248	5,921	6,184	6,605	7,112	7,566	6.4	107.3
Calvert	158	436	504	742	817	1,043	1,064	1,079	1,117	1,163	4.1	748.9
Caroline	72	84	92	99	113	126	131	140	154	164	6.5	134.3
Carroll	447	527	590	668	737	852	902	960	1,032	1,145	11.0	181.3
Cecil	241	274	298	325	362	394	420	450	496	538	8.5	136.0
Charles	447	497	563	636	696	788	819	874	939	1,004	6.9	147.3
Dorchester	142	156	171	188	210	233	240	256	285	293	2.8	106.3
Frederick	585	645	700	768	862	1,010	1,037	1,129	1,225	1,339	9.3	147.1
Garrett	131	150	168	190	206	247	250	262	274	289	5.5	129.4
Harford	698	809	875	951	1,012	1,155	1,204	1,289	1,372	1,454	6.0	126.5
Howard	819	942	1,041	1,273	1,283	1,493	1,597	1,744	1,939	2,126	9.6	199.1
Kent	92	106	117	127	137	156	158	168	179	188	5.1	108.9
Montgomery	4,665	5,212	5,848	6,427	6,858	7,856	8,387	9,345	10,303	11,480	11.4	154.8
Prince George's	3,704	4,146	4,638	5,112	5,032	5,478	5,717	6,093	6,606	7,139	8.1	100.3
Queen Anne's	122	147	168	190	220	258	272	308	317	339	6.9	194.8
St. Mary's	206	250	285	329	364	418	434	495	538	573	6.5	218.3
Somerset	74	84	92	99	106	118	125	133	142	150	5.6	123.9
Talbot	177	211	234	269	290	334	352	381	415	450	8.4	176.1
Washington	509	582	631	680	714	851	877	938	997	1,036	3.9	108.5
Wicomico	336	379	424	457	492	546	581	618	669	703	5.1	126.8
Worcester	379	472	502	537	570	649	657	713	793	878	10.7	166.1

Table 22

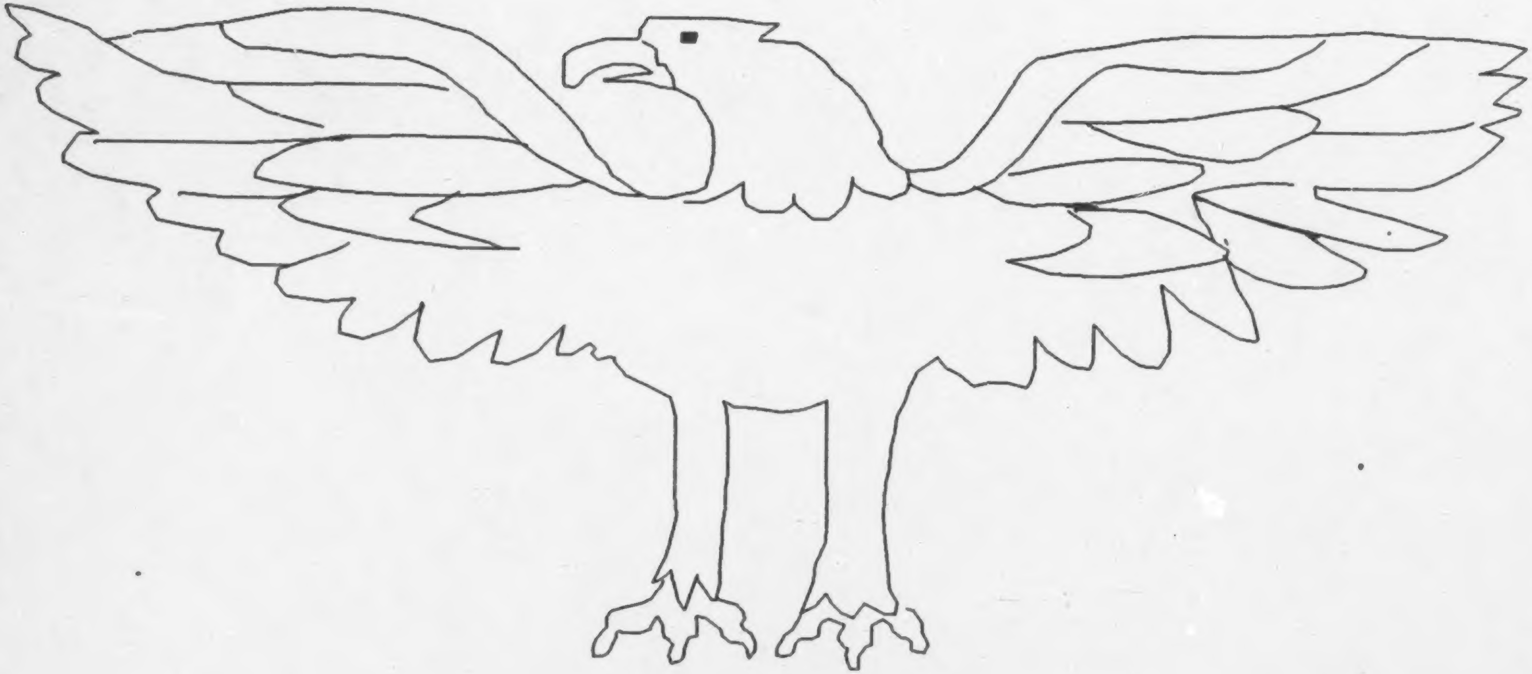
Assessed Valuation per Pupil Belonging: Prek.-12:* State of Maryland: 1974-75 - 1983-84

Local Unit	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1980-82	1982-83	1983-84	Percent Change	
											One-Year	Ten-Year
Total State	$26,687	$30,680	$34,527	$38,902	$42,086	$49,638	$53,971	$60,706	$68,187	$75,652	10.9%	202.3%
Allegany	22,942	25,862	27,371	29,476	31,660	36,279	43,500	49,258	54,328	61,367	13.0	184.9
Anne Arundel	23,308	27,232	29,627	33,993	36,927	46,002	49,908	56,416	63,495	70,453	11.0	227.9
Baltimore City	18,350	19,552	22,369	23,541	24,587	28,046	29,998	33,539	37,384	42,492	13.7	145.8
Baltimore	30,889	35,928	40,288	44,914	50,192	59,550	65,346	73,716	83,718	92,919	11.0	215.7
Calvert	24,155	66,087	72,410	103,478	110,099	138,318	140,419	144,254	149,039	154,869	3.9	605.3
Caroline	14,314	16,795	18,839	20,756	24,240	28,039	29,540	32,651	37,030	37,819	2.1	172.9
Carroll	24,727	28,534	31,087	34,441	37,848	43,871	47,043	50,899	55,564	62,218	12.0	170.8
Cecil	20,343	21,772	23,523	25,618	28,798	31,496	34,108	37,457	41,790	44,802	7.2	152.4
Charles	27,916	30,422	33,451	37,358	41,140	44,760	48,521	52,416	57,847	59,768	3.3	133.6
Dorchester	23,954	26,792	30,036	33,994	39,509	44,757	47,513	50,196	57,160	59,284	3.7	151.2
Frederick	27,650	29,969	31,836	34,250	37,982	44,597	46,111	50,647	55,393	59,736	7.8	132.0
Garrett	22,991	26,096	29,167	33,311	37,265	45,254	46,524	49,440	52,593	57,103	8.6	159.0
Harford	21,819	24,918	27,004	29,603	31,773	37,350	40,228	46,644	49,673	54,169	9.1	169.2
Howard	36,830	40,726	43,544	51,493	51,422	60,585	65,000	72,568	82,621	91,414	10.6	173.4
Kent	26,602	31,129	35,840	40,315	45,371	54,396	58,466	65,874	74,191	79,605	7.3	219.9
Montgomery	39,020	44,280	51,627	59,077	65,924	79,053	87,412	100,862	114,851	129,374	12.6	248.3
Prince George's	25,599	29,229	33,366	38,086	39,077	44,630	48,474	54,186	61,241	68,139	11.3	181.6
Queen Anne's	27,231	32,181	35,927	40,048	47,530	56,233	60,172	69,838	72,228	76,748	6.3	200.8
St. Mary's	17,973	21,903	24,582	28,052	30,917	34,041	37,999	45,064	50,598	52,360	3.5	235.7
Somerset	17,577	20,334	22,578	25,460	29,273	31,757	34,424	38,010	41,773	44,849	7.4	184.1
Talbot	38,369	47,631	53,856	62,733	70,603	83,325	91,733	103,601	115,148	127,767	11.0	274.4
Washington	22,494	26,079	28,831	31,679	34,104	42,329	45,112	50,356	55,275	59,167	7.0	169.8
Wicomico	23,707	28,934	33,163	36,249	40,132	46,168	50,576	55,431	61,145	65,162	6.6	185.4
Worcester	61,144	77,722	84,474	93,193	101,933	121,278	127,671	146,846	167,521	186,291	11.2	256.5

*Half-time kindergarten pupils are expressed in full-time equivalents in arriving at pupil costs.

9/26/85 S3610-2,12-u

FEDERAL PROGRAM EXPENDITURES
MARYLAND PUBLIC SCHOOLS
1983 - 84



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OMIS 04100(210) 8/85

Federal Program Expenditures: Maryland Public Schools
1983 - 84

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CHART 1

Cost Per Pupil Belonging
Maryland Public Schools
1983–84

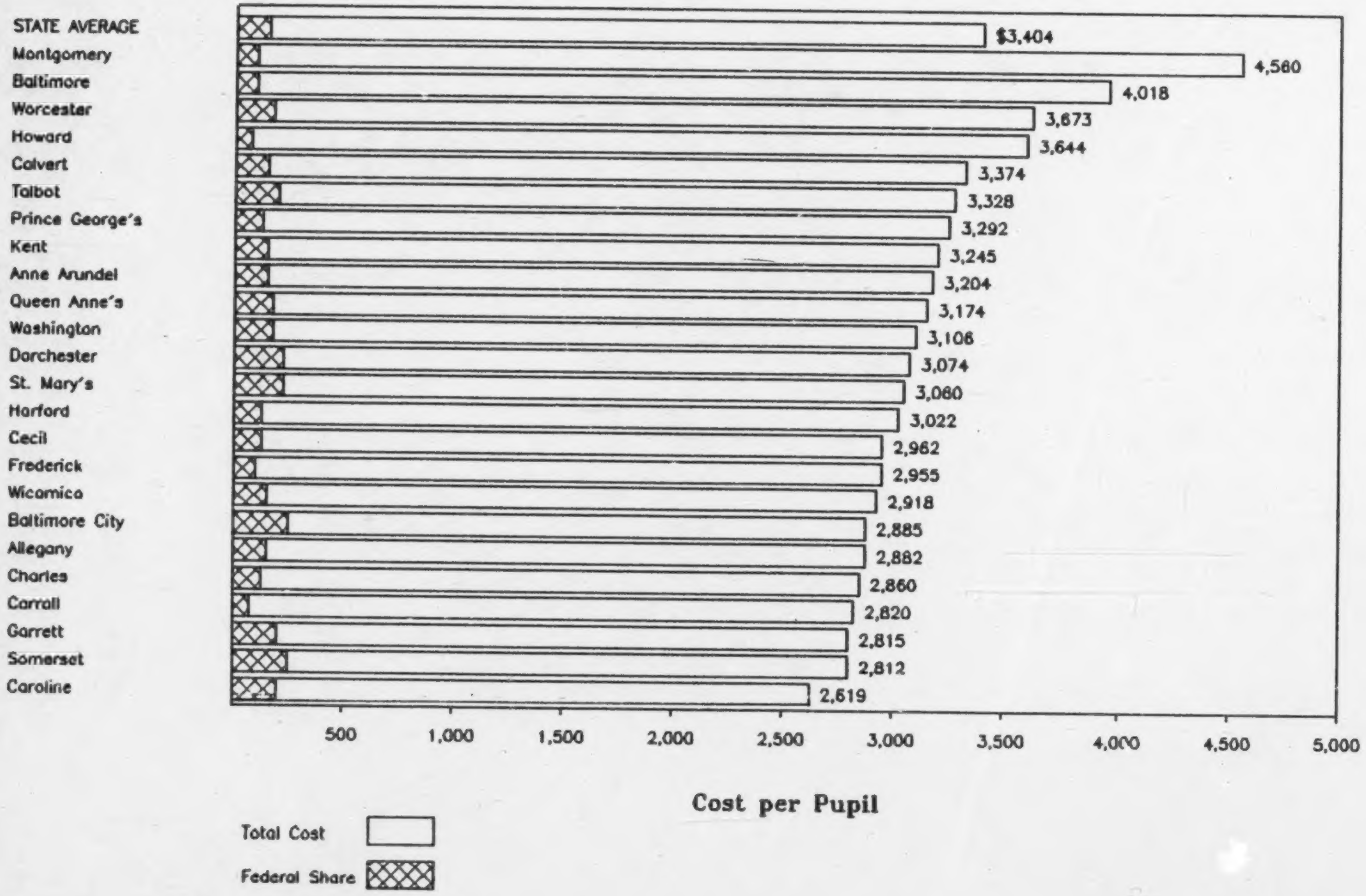

Chart 2

Cost Per Pupil for Federal Programs
Maryland Public Schools
1983-84

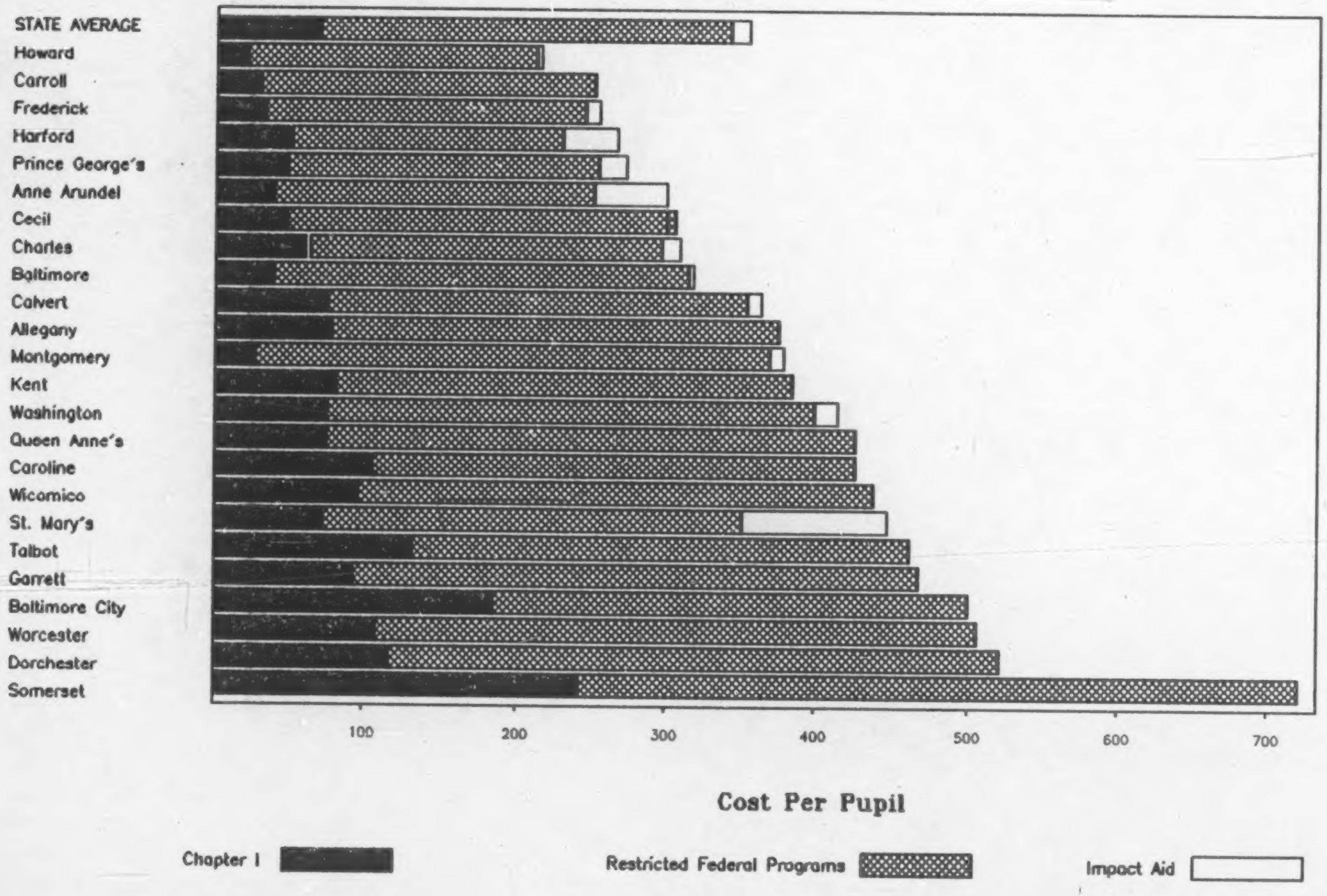

Table 1

Federal Program Expenditures: Summary by Program Area and Category of Expenditure
Maryland Public Schools: 1983-84

Program	Total Federal Expenditures	Administration	Instruction: Total Instruction	Instruction: Total Less Adult & Co-cocurricular	Instruction: Adult Education	Instruction: Cocurricular Activities	Student Personnel Services	Health Services
Total Federal Expenditures	$233,716,502	$10,861,782	$114,377,612	$111,623,160	$2,736,276	$18,176	$43,267	$172,925
Adult Education	1,848,291	350,510	1,175,808	17,917	1,157,891	–	–	–
Bilingual Education	* 251,224	–	194,139	194,139	–	–	–	–
Career Education	/ 115,413	30,862	18,652	18,652	–	–	–	–
Comprehensive Employment & Training Act	976,719	69,388	326,861	303,766	23,095	–	6,574	–
Chapter I	46,533,959	3,111,674	30,057,291	30,041,268	–	16,023	7,832	162,467
Chapter II - Block Grant	≠ 6,946,404	1,575,208	3,039,330	3,034,254	4,000	1,076	28,492	2,343
Education of Handicapped	20,554,824	267,179	352,902	352,902	–	–	–	2,500
Elementary-Secondary Education Act								
Title IV-B	5,797	--	5,797	5,797	–	–	–	–
Title IV C	149,551	66,870	75,326	75,326	–	–	–	–
Headstart	2,285,187	117,050	1,419,267	1,419,267	–	–	–	5,519
Impact Aid	a 8,887,435	–	–	–	–	–	–	–
Indian Education Act	b 136,583	17,044	40,256	40,256	–	–	–	–
Job Training & Partnership Act	1,177,226	191,605	727,071	727,071	–	–	369	–
Refugee	c 501,212	17,213	434,193	379,505	54,688	–	–	–
School Lunch/Child Nutrition	a 37,510,912	–	–	–	–	–	–	–
Value of U.S.D.A. Commodities	a 8,835,400	–	–	–	–	–	–	–
Vocational Technical Education	95,395,149	5,037,631	75,660,403	74,162,724	1,496,602	1,077	–	96
Water/Boat Safety	1,750	1,750	–	–	–	–	–	–
Miscellaneous d	e 1,603,466	7,798	850,316	850,316	–	–	–	–

* Expenditures of $741 for Baltimore City are not distributable to expenditure category
/ Expenditures of $2,295 for Baltimore are not distributable to expenditure category
≠ Expenditures of $10,188 for Calvert County are not distributable to expenditure category
a Expenditures are not distributable to expenditure category
b Expenditures of $67,615 for Baltimore City are not distributable to expenditure category
c Expenditures of $1,632 for Baltimore City are not distributable to expenditure category
d See Table 2 for description
e Expenditures of $7,890 for Allegany County and $468,785 for Baltimore City are not distributable to expenditure category

Table 1 (Continued)

Federal Program Expenditures: Summary by Program Area and Category of Expenditure
Maryland Public Schools: 1983-84

Program	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges	Special Education	Food Service	Community Services	Capital Outlay	Outgoing Transfers	
									Within Md.	Outside Md.
Total Federal Expenditures	$1,621,277	$2,913,167	$1,750,406	$23,760,206	$16,992,242	$89,685	$2,054,329	$3,284,410	–	2,301
Adult Education	–	64,054	686	239,675	–	–	959	16,599	–	–
Alcohol/Drug Abuse	–	–	–	–	–	–	–	–	–	–
Bilingual Education	–	–	–	56,344	–	–	–	–	–	–
Career Education	1,000	–	–	9,428	–	–	53,176	–	–	–
Comprehensive Employment & Training Act	374	1,111	41,388	93,306	–	–	437,661	56	–	–
Chapter I	67,183	26,129	78,593	10,367,116	915,026	87,139	1,321,122	329,096	–	2,301
Chapter II - Block Grant	3,626	1,118	130,698	815,195	97,538	–	9,032	1,233,636	–	–
Education of the Handicapped	9,367	–	10,317	4,018,238	15,677,859	–	–	216,462	–	–
Elementary-Secondary Education Act										
Title IV-B	–	–	–	–	–	–	–	–	–	–
Title IV C	–	–	–	7,355	–	–	–	–	–	–
Headstart	169,640	1,639	1,000	353,282	–	2,546	205,409	9,835	–	–
Impact Aid	–	–	–	–	–	–	–	–	–	–
Indian Education Act	–	916	–	10,752	–	–	–	–	–	–
Job Training & Partnership Act	65,186	736	–	103,343	–	–	23,174	65,742	–	–
Refugee	1,393	1,802	–	44,689	–	–	–	290	–	–
School Lunch/Child Nutrition	–	–	–	–	–	–	–	–	–	–
Value of U.S.D.A. Commodities	–	–	–	–	–	–	–	–	–	–
Vocational Technical Education	1,302,518	2,815,662	1,487,724	7,502,850	198,372	–	3,796	1,386,097	–	–
Water/Boat Safety	–	–	–	–	–	–	–	–	–	–
Miscellaneous	–	–	–	138,633	103,447	–	–	26,597	–	–

Table 2

Federal Program Expenditures: Maryland Public Schools: 1983-84

Local Unit	Total Federal Programs	Adult Education	Bilingual Education	Career Education	CETA	Chapter I	Chapter II Block Grant
Total State	$233,716,502	$1,848,291	$251,224	$115,413	$976,719	$46,533,959	$6,946,404
Allegany	4,403,436	42,500	-	-	-	899,823	138,457
Anne Arundel	18,740,178	175,567	-	-	-	2,464,436	546,618
Baltimore City	55,470,941	265,330	741	2,295	-	20,473,780	1,275,646
Baltimore	25,975,421	241,867	-	22,645	-	3,263,309	787,091
Calvert	2,716,846	33,000	-	-	84,576	571,518	90,207
Caroline	1,850,421	-	-	-	84,471	449,680	52,748
Carroll	4,670,594	46,115	-	-	83,940	560,782	157,665
Cecil	3,584,410	-	-	-	75,279	562,426	173,260
Charles	5,174,881	71,207	-	-	175,059	1,006,727	172,859
Dorchester	2,589,524	50,168	-	-	67,899	586,177	78,189
Frederick	5,744,044	67,343	-	-	-	715,852	204,481
Garrett	2,363,571	-	-	1,720	47,568	469,525	110,804
Harford	7,140,984	-	-	-	-	1,369,380	208,825
Howard	5,012,855	-	-	-	-	476,988	218,991
Kent	901,761	20,000	-	-	54,039	193,451	30,666
Montgomery	33,511,446	310,200	212,764	8,111	-	2,434,467	831,400
Prince George's	28,694,951	213,248	-	2,213	34,258	4,819,799	1,072,670
Queen Anne's	1,879,465	47,302	-	-	74,906	325,293	65,288
St. Mary's	4,877,377	25,445	-	2,500	-	792,586	136,896
Somerset	2,404,672	120,865	-	73,221	-	815,282	125,912
Talbot	1,627,550	-	-	-	56,941	466,848	43,687
Washington	7,265,179	50,000	-	-	2,364	1,287,272	248,281
Wicomico	4,731,233	51,136	-	-	52,767	1,026,158	124,725
Worcester	2,384,762	16,998	37,719	2,708	82,652	502,400	51,038

Table 2 (Continued)

Federal Program Expenditures: Maryland Public Schools 1983-84

Local Unit	Education of Handicapped	Elementary-Secondary Education Act Title IV-B	Elementary-Secondary Education Act Title IV-C	Headstart	Indian Education Act	J.T.P.A.	Refugee
Total State	$20,554,824	$5,797	$149,551	$2,285,187	$136,583	$1,177,226	$501,212
Allegany	464,480	-	-	-	-	34,937	-
Anne Arundel	2,065,571	-	10,000	-	-	29,999	6,317
Baltimore City	3,588,636	-	8,860	-	67,615	317,430	1,632
Baltimore	1,969,783	-	18,072	-	-	284,158	12,513
Calvert	295,615	-	-	-	-	3,167	-
Caroline	169,689	-	-	-	-	12,974	-
Carroll	556,317	-	1,872	85,167	-	14,824	98
Cecil	300,641	-	10,125	-	-	-	-
Charles	508,407	-	1,739	-	9,976	26,886	-
Dorchester	271,809	-	-	-	-	29,494	9,685
Frederick	532,639	-	10,186	-	-	22,133	1,557
Garrett	335,221	-	551	-	-	29,311	-
Harford	837,179	-	-	-	-	-	2,717
Howard	728,379	-	1,990	-	-	17,287	24,785
Kent	83,158	-	-	-	-	7,367	-
Montgomery	2,683,451	-	13,494	847,502	7,809	21,434	305,070
Prince George's	2,941,629	5,797	18,831	1,037,314	51,183	225,084	124,775
Queen Anne's	349,179	-	-	-	-	24,170	-
St. Mary's	357,001	-	31,860	-	-	9,347	4,732
Somerset	52,733	-	7,320	42,294	-	7,869	-
Talbot	127,927	-	-	-	-	14,987	-
Washington	846,026	-	14,202	272,910	-	16,931	3,096
Wicomico	318,229	-	449	-	-	27,437	-
Worcester	171,125	-	-	-	-	-	4,235

Table 2 (Continued)

Federal Program Expenditures: Maryland Public Schools 1983-84

Local Unit	Vocational Technical Education	Water/Boat Safety	Food Service Programs		Impact Aid P.L. 81-874	Miscellaneous*
			School Lunch & Child Nutrition Act	Value of U.S.D.A. Commodities		
Total State	$95,395,149	$1,750	$37,510,912	$8,835,400	$8,887,435	$1,603,466
Allegany	1,392,216	-	1,166,066	257,067	-	7,890
Anne Arundel	7,977,380	-	1,879,256	588,455	2,990,583	5,996
Baltimore City	13,765,689	-	13,717,274	1,517,228	-	468,785
Baltimore	15,877,020	1,750	3,370,844	-	122,679	3,690
Calvert	1,101,739	-	342,948	132,540	61,536	-
Caroline	697,850	-	356,412	-	-	26,597
Carroll	2,422,773	-	406,995	317,860	16,186	-
Cecil	1,762,828	-	484,252	139,116	76,483	-
Charles	1,974,131	-	695,536	344,692	187,662	-
Dorchester	889,594	-	506,457	91,262	4,924	3,866
Frederick	2,870,316	-	755,302	310,657	253,578	-
Garrett	789,338	-	456,166	123,367	-	-
Harford	2,314,029	-	1,027,987	411,372	969,495	-
Howard	2,608,829	-	465,089	367,015	96,793	6,709
Kent	316,175	-	143,410	53,495	-	-
Montgomery	22,051,452	-	2,847,732	-	849,328	87,232
Prince George's	7,188,343	-	5,652,492	2,312,408	2,043,130	951,777
Queen Anne's	766,186	-	227,141	-	-	-
St. Mary's	1,820,559	-	606,996	148,719	940,736	-
Somerset	666,495	-	416,473	67,532	-	8,676
Talbot	670,810	-	163,903	82,447	-	-
Washington	2,886,935	-	971,439	360,046	274,322	31,355
Wicomico	1,426,829	-	492,488	1,210,122	-	893
Worcester	1,157,633	-	358,254	-	-	-

*See following page for description

Table 2 (Continued)

Federal Program Expenditures: Maryland Public Schools: 1983-84

Description of Miscellaneous Federal Programs on Previous Page

Allegany	Miscellaneous - $7,890
Anne Arundel	National Endowment for the Humanities - $5,996
Baltimore City	Low Rent Housing - $466,188, Counseling Inservice $2,597
Baltimore	Pupil Services - $3,690
Caroline	Energy - $26,597
Dorchester	Curriculum Development - $3,866
Howard	Early Childhood Curriculum - $6,709
Montgomery	Alcohol/Drug Abuse Programs - $87,232
Prince George's	ROTC- $823,014; Miscellaneous - $128,763
Somerset	Miscellaneous - $8,676
Washington	Emergency School Assistance Act - $31,355
Wicomico	Highway Safety Act - $893

Table 3

Federal Program Expenditures: Chapter I
Maryland Public Schools: 1983-84

Local Unit	Total Expenditures	Administration	Instruction				Student Personnel Services	Health Services
			Total Instruction	Total Less Adult & Cocurricular	Adult Education	Cocurricular Activities		
Total State	$46,533,959	$3,111,674	$30,057,291	$30,041,268	-	$16,023	$7,832	$162,467
Allegany	899,823	92,514	537,775	537,775	-	-	-	98
Anne Arundel	2,464,436	90,684	1,742,958	1,742,958	-	-	-	-
Baltimore City	20,473,780	1,264,109	13,477,941	13,477,941	-	-	-	16,049
Baltimore	3,263,309	233,942	2,193,420	2,183,918	-	9,502	-	15,000
Calvert	571,518	75,230	352,530	352,530	-	-	-	-
Caroline	449,680	57,427	275,619	275,619	-	-	2,223	642
Carroll	560,782	-	409,184	409,184	-	-	-	-
Cecil	562,426	26,732	322,890	322,890	-	-	-	32,651
Charles	1,006,727	106,771	634,900	634,900	-	-	-	-
Dorchester	586,177	20,797	378,152	378,152	-	-	-	22,602
Frederick	715,852	41,645	481,820	481,820	-	-	-	-
Garrett	469,525	53,415	288,154	288,154	-	-	-	-
Harford	1,369,380	62,228	825,654	825,654	-	-	-	-
Howard	476,988	34,257	311,665	311,665	-	-	-	2,140
Kent	193,451	24,903	134,892	134,892	-	-	-	-
Montgomery	2,434,467	112,899	1,519,798	1,513,568	-	6,230	-	-
Prince George's	4,819,799	390,731	3,023,810	3,023,810	-	-	-	210
Queen Anne's	325,293	51,609	173,316	173,025	-	291	2,363	3,891
St. Mary's	792,586	50,030	497,214	497,214	-	-	-	18,499
*Somerset	815,282	77,958	364,083	364,083	-	-	2,880	26,812
Talbot	466,848	64,252	307,559	307,559	-	-	-	10,602
Washington	1,287,272	94,532	741,140	741,140	-	-	366	7,272
Wicomico	1,026,158	46,286	722,434	722,434	-	-	-	4,391
Worcester	502,400	38,723	340,383	340,383	-	-	-	1,608

*Includes replacement equipment for Administration through Operation of Plant & Special Education.

Table 3 (Continued)

Federal Program Expenditures: Chapter I
Maryland Public Schools: 1983-84

Local Unit	Student Transportation	Operation of Plant	Maintenance of Plant *	Fixed Charges	Special Education	Food Services	Community Services	Capital Outlay	Outgoing Transfers
Total State	$68,173	$26,129	$78,593	$10,367,116	$915,026	$87,139	$1,321,122	$329,096	$2,301
Allegany	-	-	818	220,615	9,218	-	37,629	1,156	-
Anne Arundel	37	-		617,817	-	-	1,627	11,313	-
Baltimore City	7,196	-	6,852	4,516,980	178,246	51,141	810,209	145,057	-
Baltimore	4,214	-		644,016	74,045	1,603	52,370	44,699	-
Calvert	-	1,000		119,263	3,886	-	1,078	18,531	-
Caroline	4,342	5,379		96,414	-	7,274	360	-	-
Carroll	-	-		127,920	13,345	-	7,664	2,669	-
Cecil	7,511	-		133,030	17,017	-	22,595	-	-
Charles	5,151	-	18,702	181,610	50,385	-	6,994	2,214	-
Dorchester	8,622	4,902	58	134,237	6,438	8,669	1,299	401	-
Frederick	-	-		177,799	14,439	-	149	-	-
Garrett	-	-		127,598	-	-	358	-	-
Harford	-	-	41,659	318,129	47,399	-	14,515	59,796	-
Howard	-	-		103,165	8,759	-	10,381	6,621	-
Kent	-	600		27,177	-	-	-	5,879	-
Montgomery	580	-		641,841	113,845	-	34,524	10,980	-
Prince George's	145	-		1,055,220	133,273	-	205,056	9,053	2,301
Queen Anne's	6,500	3,516	4,600	75,014	-	3,985	499	-	-
St. Mary's	578	-	241	193,298	31,947	-	608	171	-
Somerset	5,900	3,344	4,413	165,020	148,248	13,368	706	2,550	-
Talbot	-	-		79,668	-	-	293	4,474	-
Washington	3,286	3,346	1,250	282,348	43,688	-	110,044	-	-
Wicomico	8,147	3,167		218,594	16,725	1,099	1,783	3,532	-
Worcester	5,964	875		110,343	4,123	-	381	-	-

Table 4

Federal Program Expenditures: Chapter II - Block Grant
Maryland Public Schools: 1983-84

Local Unit	Total Expenditures	Administration	Instruction				Student Personnel Services	Health Services
			Total Instruction	Total Less Adult & Cocurricular	Adult Education	Cocurricular Activities		
Total State	$6,946,404	$1,575,208	$3,039,330	$3,034,254	$4,000	$1,076	$28,492	$2,343
Allegany	138,457	43,410	65,504	65,504	-	-	-	-
Anne Arundel	546,618	11,618	302,455	302,455	-	-	-	-
Baltimore City	1,275,646	336,485	516,641	516,641	-	-	-	-
Baltimore	787,091	39,848	448,989	447,913	-	1,076	28,492	2,343
Calvert	/ 90,207	23,381	9,873	9,873	-	-	-	-
Caroline	52,748	9,137	25,390	25,390	-	-	-	-
Carroll	157,665	1,401	107,037	103,037	4,000	-	-	-
Cecil	173,260	6,843	148,275	148,275	-	-	-	-
Charles	172,859	20,764	113,715	113,715	-	-	-	-
Dorchester	78,189	932	49,130	49,130	-	-	-	-
Frederick	204,481	34,365	123,808	123,808	-	-	-	-
Garrett	110,804	27,444	8,630	8,630	-	-	-	-
Harford	208,825	93,253	-	-	-	-	-	-
Howard	218,991	63,709	41,424	41,424	-	-	-	-
Kent	30,666	2,293	8,972	8,972	-	-	-	-
Montgomery	831,400	6,391	533,542	533,542	-	-	-	-
Prince George's	1,072,670	728,280	120,433	120,433	-	-	-	-
Queen Anne's	65,288	10,398	15,732	15,732	-	-	-	-
St. Mary's	136,896	2,658	121,006	121,006	-	-	-	-
Somerset	125,912	20,084	83,630	83,630	-	-	-	-
Talbot	43,687	193	8,454	8,454	-	-	-	-
Washington	248,281	61,514	117,207	117,207	-	-	-	-
Wicomico	124,725	30,807	25,977	25,977	-	-	-	-
Worcester	51,038	-	43,506	43,506	-	-	-	-

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*Includes replacement equipment for Administration through Operation of Plant & Special Education.
/Includes $10,188 of undistributed funds.

Table 4 (Continued)

Federal Program Expenditures: Chapter II - Block Grant
Maryland Public Schools: 1983-84

Local Unit	Student Transportation	Operation of Plant	Maintenance of Plant*	Fixed Charges	Special Education	Food Services	Community Services	Capital Outlay	Outgoing Transfers
Total State	$3,626	$1,118	$130,698	$815,195	$97,538	-	$9,032	$1,233,636	-
Allegany	-	-	1,769	3,347	-	-	-	24,427	-
Anne Arundel	-	-	-	113,846	93,553	-	104	25,042	-
Baltimore City	-	-	-	113,627	-	-	-	308,893	-
Baltimore	-	-	-	52,530	-	-	-	214,889	-
Calvert	-	-	-	9,977	-	-	3,000	33,788	-
Caroline	-	-	-	236	-	-	-	17,985	-
Carroll	-	-	-	26,030	-	-	-	23,197	-
Cecil	-	-	-	15,268	-	-	-	2,874	-
Charles	-	-	-	9,848	-	-	-	28,532	-
Dorchester	-	-	-	944	-	-	-	27,183	-
Frederick	-	-	-	39,494	-	-	-	6,814	-
Garrett	130	-	-	1,630	-	-	-	72,970	-
Harford	-	-	109,709	5,863	-	-	-	-	-
Howard	-	-	-	18,655	-	-	-	95,203	-
Kent	-	-	19,220	43	2	-	-	136	-
Montgomery	809	710	-	124,314	-	-	-	165,634	-
Prince George's	1,564	-	-	222,393	-	-	-	-	-
Queen Anne's	-	-	-	3,621	-	-	-	35,537	-
St. Mary's	-	-	-	13,082	-	-	-	150	-
Somerset	-	-	-	14,409	-	-	5,615	2,174	-
Talbot	-	-	-	24	-	-	-	35,016	-
Washington	123	-	-	23,900	-	-	313	45,224	-
Wicomico	-	-	-	1,953	3,983	-	-	62,005	-
Worcester	1,000	408	-	161	-	-	-	5,963	-

Table 5

Federal Program Expenditures: Education of the Handicapped Act
Maryland Public Schools: 1983-84

Local Unit	Total Expenditures	Administration	Instruction: Total Instruction	Instruction: Total Less Adult & Cocurricular	Instruction: Adult Education	Instruction: Cocurricular Activities	Student Personnel Services	Health Services
Total State	$20,554,824	$267,179	$352,902	$352,902	-	-	-	$2,500
Allegany	464,480	9,762	11,640	11,640	-	-	-	-
Anne Arundel	2,065,571	3,200	-	-	-	-	-	-
Baltimore City	3,588,636	206,331	50	50	-	-	-	-
Baltimore	1,969,783	3,426	48,590	48,590	-	-	-	-
Calvert	295,615	-	182	182	-	-	-	-
Caroline	169,689	-	-	-	-	-	-	-
Carroll	556,317	-	27,892	27,892	-	-	-	-
Cecil	300,641	-	21,314	21,314	-	-	-	-
Charles	508,407	-	41,517	41,517	-	-	-	-
Dorchester	271,809	-	-	-	-	-	-	-
Frederick	532,639	3,068	-	-	-	-	-	-
Garrett	335,221	4,035	56,569	56,569	-	-	-	-
Harford	837,179	-	58,693	58,693	-	-	-	-
Howard	728,379	-	-	-	-	-	-	-
Kent	83,158	-	-	-	-	-	-	-
Montgomery	2,683,451	-	12,205	12,205	-	-	-	-
Prince George's	2,941,629	-	-	-	-	-	-	-
Queen Anne's	349,179	11,327	24,048	24,048	-	-	-	-
St. Mary's	357,001	3,225	43,691	43,691	-	-	-	-
Somerset	52,733	4,284	502	502	-	-	-	-
Talbot	127,927	-	-	-	-	-	-	-
Washington	846,026	16,329	-	-	-	-	-	-
Wicomico	318,229	1,271	-	-	-	-	-	2,500
Worcester	171,125	921	6,009	6,009	-	-	-	-

*Includes replacement equipment for Administration through Operation of Plant & Special Education.

Table 5 (Continued)

Federal Program Expenditures: Education of the Handicapped Act
Maryland Public Schools: 1983-84

Local Unit	Student Transportation	Operation of Plant	Maintenance of Plant*	Fixed Charges	Special Education	Food Services	Community Services	Capital Outlay	Outgoing Transfers
Total State	$9,367	-	$10,317	$4,018,238	$15,677,859	-	-	$216,462	-
Allegany	-	-	-	105,189	337,889	-	-	-	-
Anne Arundel	-	-	-	502,210	1,534,522	-	-	25,639	-
Baltimore City	-	-	-	701,788	2,679,004	-	-	1,463	-
Baltimore	-	-	-	422,610	1,439,939	-	-	55,218	-
Calvert	3,000	-	-	59,805	232,628	-	-	-	-
Caroline	-	-	-	35,614	134,075	-	-	-	-
Carroll	-	-	-	53,169	437,946	-	-	37,310	-
Cecil	-	-	-	57,704	221,623	-	-	-	-
Charles	-	-	3,317	81,830	356,420	-	-	25,323	-
Dorchester	-	-	-	57,398	204,529	-	-	9,882	-
Frederick	-	-	-	94,658	432,341	-	-	2,572	-
Garrett	-	-	-	68,138	200,702	-	-	5,777	-
Harford	-	-	-	163,054	615,432	-	-	-	-
Howard	-	-	-	146,130	578,388	-	-	3,861	-
Kent	-	-	-	4,894	60,701	-	-	17,563	-
Montgomery	4,282	-	-	551,768	2,112,114	-	-	3,082	-
Prince George's	-	-	-	618,180	2,323,449	-	-	-	-
Queen Anne's	-	-	7,000	714	306,090	-	-	-	-
St. Mary's	-	-	-	22,590	278,789	-	-	8,706	-
Somerset	-	-	-	4,678	40,066	-	-	3,203	-
Talbot	-	-	-	16,334	111,593	-	-	-	-
Washington	-	-	-	161,421	668,276	-	-	-	-
Wicomico	2,085	-	-	54,628	240,882	-	-	16,863	-
Worcester	-	-	-	33,734	130,461	-	-	-	-

Table 6

Federal Program Expenditures: Vocational-Technical Education
Maryland Public Schools: 1983-84

Local Unit	Total Expenditures	Administration	Instruction				Student Personnel Services	Health Services
			Total Instruction	Total Less Adult & Cocurricular	Adult Education	Cocurricular Activities		
Total State	$95,395,149	$5,037,631	$75,660,403	$74,162,724	$1,496,602	$1,077	–	$ 96
Allegany	1,392,216	70,720	1,286,107	1,282,107	4,000	–	–	–
Anne Arundel	7,977,380	–	7,758,867	7,758,867	–	–	–	–
Baltimore City	13,765,689	1,654,818	10,875,306	10,718,625	156,681	–	–	–
Baltimore	15,877,020	499,342	11,674,613	11,080,023	593,513	1,077	–	–
Calvert	1,101,739	40,802	856,922	856,922	–	–	–	96
Caroline	697,850	25,795	535,451	535,298	153	–	–	–
Carroll	2,422,773	23,298	2,175,114	2,175,114	–	–	–	–
Cecil	1,762,828	31,018	1,451,191	1,451,191	–	–	–	–
Charles	1,974,131	43,672	1,884,428	1,859,749	24,679	–	–	–
Dorchester	889,594	–	734,441	734,441	–	–	–	–
Frederick	2,870,316	48,352	2,610,175	2,558,197	51,978	–	–	–
Garrett	789,338	49,542	648,597	648,597	–	–	–	–
Harford	2,314,029	–	2,260,652	2,260,652	–	–	–	–
Howard	2,608,829	10,563	2,455,449	2,455,449	–	–	–	–
Kent	316,175	–	296,563	296,563	–	–	–	–
Montgomery	22,051,452	1,904,060	13,602,242	12,954,552	647,690	–	–	–
Prince George's	7,188,343	155,295	6,591,508	6,573,600	17,908	–	–	–
Queen Anne's	766,186	72,951	578,102	578,102	–	–	–	–
St. Mary's	1,820,559	85,871	1,655,820	1,655,820	–	–	–	–
Somerset	666,495	120,158	455,925	455,925	–	–	–	–
Talbot	670,810	1,852	653,974	653,974	–	–	–	–
Washington	2,886,935	76,220	2,508,922	2,508,922	–	–	–	–
Wicomico	1,426,829	44,174	1,274,707	1,274,707	–	–	–	–
Worcester	1,157,633	79,128	835,327	835,327	–	–	–	–

*Includes replacement equipment for Administration through Operation of Plant & Special Education.

Table 6 (Continued)

Federal Program Expenditures: Vocational-Technical Education
Maryland Public Schools: 1983-84

Local Unit	Student Transportation	Operation of Plant	Maintenance of Plant*	Fixed Charges	Special Education	Food Services	Community Services	Capital Outlay	Outgoing Transfers
Total State	$1,302,518	$2,815,662	$1,487,724	$7,502,850	$198,372	-	$3,796	$1,386,097	-
Allegany	-	-	34,898	491	-	-	-	-	-
Anne Arundel	-	-	--	70,404	509	-	2,231	145,369	-
Baltimore City	-	-	-	1,074,327	-	-	-	161,238	-
Baltimore	-	-	-	3,484,567	-	-	-	218,498	-
Calvert	-	62,006	-	38,234	68,410	-	1,565	33,704	-
Caroline	17,044	37,395	1,449	40,093	-	-	-	40,623	-
Carroll	-	-	37,857	44,427	89,365	-	-	52,712	-
Cecil	4,303	183,711	51,554	16,711	-	-	-	24,340	-
Charles	-	-	-	3,155	-	-	-	42,876	-
Dorchester	-	88,372	13,477	49,776	-	-	-	3,528	-
Frederick	-	-	37,525	26,760	25,726	-	-	121,778	-
Garrett	1,390	-	7,127	58,914	14,362	-	-	9,406	-
Harford	-	-	53,377	-	-	-	-	-	-
Howard	7,199	-	69,840	19,330	-	-	-	46,448	-
Kent	-	4,921	8,140	6,551	-	-	-	-	-
Montgomery	1,130,446	2,372,076	824,303	1,959,265	-	-	-	259,060	-
Prince George's	1,395	-	268,691	45,600	-	-	-	125,854	-
Queen Anne's	-	-	36,143	78,990	-	-	-	-	-
St. Mary's	-	-	-	23,957	-	-	-	54,911	-
Somerset	-	42,288	8,923	31,205	-	-	-	7,996	-
Talbot	-	-	7,556	5,474	-	-	-	1,954	-
Washington	140,741	2,814	-	150,958	-	-	-	7,280	-
Wicomico	-	-	26,131	73,909	-	-	-	7,908	-
Worcester	-	22,079	733	199,752	-	-	-	20,614	-

Table 7

Federal Program Expenditures: Job Training and Partnership Act
Maryland Public Schools: 1983-84

Local Unit	Total Expenditures	Administration	Instruction: Total Instruction	Instruction: Total Less Adult & Cocurricular	Instruction: Adult Education	Instruction: Cocurricular Activities	Student Personnel Services	Health Services
Total State	$1,177,226	$191,605	$727,071	$727,071	–	–	$369	–
Allegany	34,937	4,434	24,745	24,745	–	–	339	–
Anne Arundel	29,999	2,090	18,992	18,992	–	–	–	–
Baltimore City	317,430	34,995	261,644	261,644	–	–	–	–
Baltimore	284,158	56,034	164,988	164,988	–	–	30	–
Calvert	3,167	–	3,107	3,107	–	–	–	–
Caroline	12,974	662	11,032	11,032	–	–	–	–
Carroll	14,824	–	13,785	13,785	–	–	–	–
Cecil	–	–	–	–	–	–	–	–
Charles	26,886	5,750	16,898	16,898	–	–	–	–
Dorchester	29,494	–	11,425	11,425	–	–	–	–
Frederick	22,133	1,957	17,829	17,829	–	–	–	–
Garrett	29,311	834	24,009	24,009	–	–	–	–
Harford	–	–	–	–	–	–	–	–
Howard	17,287	–	17,287	17,287	–	–	–	–
Kent	7,367	–	–	–	–	–	–	–
Montgomery	21,434	3,291	16,057	16,057	–	–	–	–
Prince George's	225,084	54,002	89,363	89,363	–	–	–	–
Queen Anne's	24,170	19,757	4,413	4,413	–	–	–	–
St. Mary's	9,347	–	8,565	8,565	–	–	–	–
Somerset	7,869	7,150	719	719	–	–	–	–
Talbot	14,987	–	9,574	9,574	–	–	–	–
Washington	16,931	311	–	–	–	–	–	–
Wicomico	27,437	338	12,639	12,639	–	–	–	–
Worcester	–	–	–	–	–	–	–	–

*Includes replacement equipment for Administration through Operation of Plant & Special Education.

Table 7 (Continued)

Federal Program Expenditures: Job Training and Partnership Act
Maryland Public Schools: 1983-84

Local Unit	Student Transportation	Operation of Plant	Maintenance of Plant*	Fixed Charges	Special Education	Food Services	Community Services	Capital Outlay	Outgoing Transfers
Total State	$65,186	$736	-	$103,343	-	-	$23,174	$65,742	-
Allegany	174	-	-	5,245	-	-	-	-	-
Anne Arundel	2,840	-	-	5,523	-	-	-	554	-
Baltimore City	-	-		20,791	-	-	-	-	-
Baltimore	-	-	-	32,591	-	-	-	30,515	-
Calvert	-	-	-	60	-	-	-	-	-
Caroline	-	-		1,280	-	-	-	-	-
Carroll	-	-	-	1,039	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-	-
Charles	-	300	-	3,938	-	-	-	-	-
Dorchester	-	-	-	910	-	-	-	17,159	-
Frederick	-	-	-	2,347	-	-	-	-	-
Garrett	-	436	-	4,032	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-
Kent	-	-	-	39	-	-	7,328	-	-
Montgomery	646	-	-	984	-	-	-	456	-
Prince George's	60,614	-	-	21,105	-	-	-	-	-
Queen Anne's	-	-	-	-	-	-	-	-	-
St. Mary's	-	-	-	782	-	-	-	-	-
Somerset	-	-	-	-	-	-	-	-	-
Talbot	-	-	-	149	-	-	-	5,264	-
Washington	-	-	-	774	-	-	15,846	-	-
Wicomico	912	-	-	1,754	-	-	-	11,794	-
Worcester	-	-	-	-	-	-	-	-	-

Table 8

Federal Program Expenditures: Adult Education
Maryland Public Schools: 1983-84

Local Unit	Total Expenditures	Administration	Instruction				Student Personnel Services	Health Services
			Total Instruction	Total Less Adult & Cocurricular	Adult Education	Cocurricular Activities		
Total State	$1,848,291	$350,510	$1,175,808	$17,917	$1,157,891	-	-	-
Allegany	42,500	6,572	29,092	-	29,092	-	-	-
Anne Arundel	175,567	49,371	81,927	-	81,927	-	-	-
Baltimore City	265,330	16,507	194,359	-	194,359	-	-	-
Baltimore	241,867	78,523	90,023	-	90,023	-	-	-
Calvert	33,000	2,150	21,690	-	21,690	-	-	-
Caroline	-	-	-	-	-	-	-	-
Carroll	46,115	4,933	39,028	-	39,028	-	-	-
Cecil	-	-	-	-	-	-	-	-
Charles	71,207	20,447	35,966	-	35,966	-	-	-
Dorchester	50,168	1,539	46,460	5,400	41,060	-	-	-
Frederick	67,343	937	60,020	-	60,020	-	-	-
Garrett	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-
Kent	20,000	5,872	11,640	5,280	6,360	-	-	-
Montgomery	310,200	-	276,926	-	276,926	-	-	-
Prince George's	213,248	59,883	136,333	-	136,333	-	-	-
Queen Anne's	47,302	5,919	30,532	4,713	25,819	-	-	-
St. Mary's	25,445	150	23,921	-	23,921	-	-	-
Somerset	120,865	78,352	14,622	674	13,948	-	-	-
Talbot	-	-	-	-	-	-	-	-
Washington	50,000	19,138	25,449	-	25,449	-	-	-
Wicomico	51,136	217	42,346	-	42,346	-	-	-
Worcester	16,998	-	15,474	1,850	13,624	-	-	-

*Includes replacement equipment for Administration through Operation of Plant & Special Education.

Table 8 (Continued)

Federal Program Expenditures: Adult Education
Maryland Public Schools: 1983-84

Local Unit	Student Transportation	Operation of Plant	Maintenance of Plant*	Fixed Charges	Special Education	Food Services	Community Services	Capital Outlay	Outgoing Transfers
Total State	-	$64,054	686	$239,675	-	-	$959	$16,599	-
Allegany	-	-	-	6,836	-	-	-	-	-
Anne Arundel	-	-	-	44,269	-	-	-	-	-
Baltimore City	-	-	686	46,866	-	-	-	6,912	-
Baltimore	-	46,500	-	26,821	-	-	-	-	-
Calvert	-	-	-	1,660	-	-	-	7,500	-
Caroline	-	-	-	-	-	-	-	-	-
Carroll	-	-	-	1,663	-	-	-	491	-
Cecil	-	-	-	-	-	-	-	-	-
Charles	-	10,180	-	4,054	-	-	-	560	-
Dorchester	-	-	-	2,007	-	-	-	162	-
Frederick	-	-	-	6,386	-	-	-	-	-
Garrett	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-
Kent	-	125	-	2,363	-	-	-	-	-
Montgomery	-	-	-	33,274	-	-	-	-	-
Prince George's	-	-	-	17,032	-	-	-	-	-
Queen Anne's	-	-	-	10,851	-	-	-	-	-
St. Mary's	-	-	-	1,316	-	-	-	58	-
Somerset	-	5,090	-	20,926	-	-	959	916	-
Talbot	-	-	-	-	-	-	-	-	-
Washington	-	612	-	4,801	-	-	-	-	-
Wicomico	-	1,547	-	7,026	-	-	-	-	-
Worcester	-	-	-	1,524	-	-	-	-	-

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SALARY SCHEDULES OF PROFESSIONAL PERSONNEL
MARYLAND PUBLIC SCHOOLS
1984 - 85

REVISED 11/84

Office of Management Information Systems
Maryland State Department of Education
200 West Baltimore Street
Baltimore, Maryland 21201

MSDE-OMIS 04100(R) 250 11/84

SALARY SCHEDULES OF PROFESSIONAL PERSONNEL: MARYLAND PUBLIC SCHOOLS

1984-85

PARTS	TITLE
1	Local Salary Schedules of Teachers
II	Maximum Salaries Provided Under Present Salary Schedules for Selected Positions
III	Salary Schedules for Principals, Vice Principals, and Supervisors

Part I

Minimum and Maximum Salary and Number of Steps on Scale for Teachers in Maryland Public Schools: 1984-85

Local Unit	Bachelor's Degree Salary Minimum	Bachelor's Degree Salary Maximum	Bachelor's Degree Number of Annual Steps	Master's Degree with APC* Salary Minimum	Master's Degree with APC* Salary Maximum	Master's Degree with APC* Number of Annual Steps	Master's + 30 Hours Salary Minimum	Master's + 30 Hours Salary Maximum	Master's + 30 Hours Number of Annual Steps	Master's + 60 Hours Salary Minimum	Master's + 60 Hours Salary Maximum	Master's + 60 Hours Number of Annual Steps	Doctor's Degree Salary Minimum	Doctor's Degree Salary Maximum	Doctor's Degree Number of Annual Steps
Allegany	$14,040	$22,237	14	$17,204	$24,181	14	$17,971	$24,948	14	$18,576	$25,553	14	$19,699	$26,676	14
Anne Arundel	14,960	23,910	11	16,780	26,568	12	17,977	27,766	12	–	–	–	19,454	29,243	12
Baltimore City	14,672	21,623	13	15,697	23,135	13	16,555	24,399	13	–	–	–	17,536	25,844	13
Baltimore	14,950	22,518	10	16,100	29,292	15	17,250	30,573	15	17,950	31,214	15	18,550	31,853	15
Calvert	15,400	23,000	10	16,900	27,700	14	21,100	29,250	14	–	–	–	–	–	–
Caroline	13,611	20,034	14	15,078	21,856	14	15,479	22,276	14	–	–	–	15,979	22,776	14
Carroll	14,904	23,979	14	16,201	26,284	14	17,497	27,580	14	–	–	–	18,297	28,380	14
Cecil	13,645	22,857	16	14,795	24,007	16	15,495	24,707	16	16,145	25,357	16	16,395	25,607	16
Charles	15,000	21,790	10	16,500	27,010	15	–	–	–	–	–	–	–	–	–
Dorchester	14,700	18,600/	10	18,600	23,900	14	19,600	24,900	14	–	–	–	20,600	25,900	14
Frederick	14,759	22,876	12	16,235	26,566	15	–	–	–	17,711	28,042	15	18,711	29,042	15
Garrett	13,698	19,734	14	16,640	22,312	16	17,140	22,812	16	17,640	23,312	16	18,140	23,812	16
Harford 7/1/84	13,806	23,084	15	15,187	25,624	15	16,567	28,164	15	–	–	–	17,067	28,664	15
12/31/84	14,496	24,237	15	15,946	26,905	15	17,395	29,572	15	–	–	–	17,895	30,072	15
Howard	15,280	23,418	10	16,945	29,373	15	17,655	30,120	15	–	–	–	18,445	30,956	15
Kent	13,300	18,370	10	15,180	24,200	15	15,710	24,690	15	15,990	25,020	15	–	–	–
Montgomery	15,561	23,963	10	17,428	32,220	15	18,672	33,487	15	–	–	–	–	–	–
Prince George's	14,708	20,003	7	17,650	30,593	19	19,120	32,063	19	19,856	32,799	19	20,256	33,199	19
Queen Anne's	13,600	18,846	10	17,352	25,030	15	17,852	25,530	15	–	–	–	18,502	26,180	15
St. Mary's	14,583	20,616	10	15,782	25,694	15	16,581	26,856	15	–	–	–	17,779	28,159	15
Somerset	12,570	17,548	10	15,058	20,260	13	–	–	–	–	–	–	N/A	N/A	N/A
Talbot	15,000	22,955	15	16,630	25,050	15	17,235	25,650	15	19,435	26,050	15	–	–	–
Washington	14,558	21,350	13	15,545	26,299	20	16,253	27,007	20	16,553	27,307	20	16,753	27,507	20
Wicomico	14,200	21,600	14	16,100	23,500	14	16,600	24,000	14	–	–	–	–	–	–
Worcester	14,780	20,811	10	16,535	25,815	14	17,063	26,343	14	–	–	–	17,563	26,843	14

NOTE: Longevity has not been included; see page 6 for these provisions.
*Advanced Professional Certificate.
/Does not apply to previously employed personnel under grandfather clauses.

Salary Schedules for Teacher with a Bachelor's Degree: Maryland Public Schools: 1984-85
(Based on Standard Professional Certificate)

Step on Schedule	Allegany	Anne Arundel	Baltimore City	Baltimore County	Calvert	Caroline	Carroll	Cecil	Charles	Dorchester	Frederick	Garrett
1	$14,040	$14,960	$14,672	$14,950	$15,400	$13,611	$14,904	$13,645	$15,000	$	$14,759	$13,698
2	14,494	15,842	15,112	15,555	16,375	13,611	15,481	13,977	15,840	14,700	15,497	14,164
3	15,109	16,724	15,566	16,494	17,200	14,145	16,057	14,596	16,450	15,200	16,235	14,627
4	15,746	17,606	16,033	17,247	17,975	14,544	16,777	15,456	17,420	15,700	16,973	15,090
5	16,405	18,545	16,513	17,999	18,775	15,078	17,497	16,131	18,240	16,200	17,711	15,556
6	17,064	19,430	17,008	18,752	19,525	15,612	18,217	16,770	18,990	16,700	18,449	16,020
7	17,712	20,315	17,519	19.694	20,325	16,146	18,938	17,408	19,800	17,200	19,187	16,485
8	18,338	21,203	18,044	20,636	21,100	16,680	19,658	18.028	20,410	17,700	19,925	16,947
9	18,976	22,086	18,586	21,576	21,850	17,232	20,378	18,651	20,980	18,200	20,663	17,412
10	19,656	22,973	19,143	22,518	23,000	17,793	21,098	19,289	21,790	18,600	21,401	17,877
11	20,239	23,910	19,717			18,354	21,818	19,912			22,139	18.341
12	20,941		20,309			18,914	22,539	20,546			22,876	18,804
13	21,589		21,623			19,475	23,259	21,186				19,269
14	22,237					20,034	23,979	21,824				19,734
15								22,340				
16								22,857				

NOTE: Salary schedules are for 10-month contracts.

Part I (continued)

Salary Schedules for Teacher with a Bachelor's Degree: Maryland Public Schools: 1984-85
(Based on Standard Professional Certificate)

Step on Schedule	Harford 7/1/84	Harford 12/31/84	Howard	Kent	Mont-gomery	Prince George's	Queen Anne's	St. Mary's	Somerset	Talbot	Washing-tion	Wicomico	Worcester
1	$13,006	$14,496	$15,280	$13,300	$15,561	$14,708	$13,600	$14,583	$12,570	$15,000	$14,558	$14,200	$14,780
2	14,469	15,192	15,900	13,790	16,492	15,590	13,600	14,940	13,033	15,000	15,124	14,700	15,479
3	15,131	15,888	17,536	14,690	17,428	16,473	13,960	15,638	13,495	15,830	15,690	15,200	16,210
4	15,794	16,583	18,376	15,070	18,361	17,555	14,658	16,335	14,074	16,425	16,256	15,700	16,838
5	16,457	17,279	19,215	15,640	19.296	18,238	15,356	17,080	14,653	17,020	16,822	16,200	17,468
6	17,119	17,975	20,057	16,120	20,229	19,120	16,054	17,780	15,232	17,610	17,388	16,700	18,199
7	17,782	18,671	20,897	16,700	21,162	20,003	16,752	18.477	15,812	18,200	17,954	17,200	18,825
8	18,445	19,367	21,738	17,280	22,098		17,450	19,174	16,391	18,800	18,520	17,700	19,557
9	19,108	20,062	22,578	17,560	23,030		18,148	19,837	16,969	19,395	19,086	18,200	20,185
10	19.770	20,758	23,418	18,370	23,963		18,846	20,616	17,548	19,985	19.652	18,800	20,811
11	20,433	21,454								20,580	20,218	19,500	
12	21,096	22,150								21,175	20,784	20,200	
13	21,758	22,846								21,765	21,350	20,900	
14	22,421	23,542								22,360		21,600	
15	23,084	24,237								22,955			

NOTE: Salary schedules are for 10-month contracts.

Part I (continued)

Salary Schedules for Teacher with a Master's Degree: Maryland Public Schools: 1984-85
(Based on Advanced Professional Certificate)

Step on Schedule	Allegany	Anne Arundel	Baltimore City	Baltimore County	Calvert	Caroline	Carroll	Cecil	Charles	Dorchester	Frederick	Garrett
1	$	$16,780	$15,697	$16,100	$16,900	$15,078	$16,201	$14,795	$16,500	$	$16,235	$
2		17,662	16,168	16,872	17,975	15,078	16,921	15,147	17,420		16,973	
3		18,545	16,652	17,999	18,775	15,612	17,641	15,746	18,020		17,711	
4	17,204	19,430	17,152	18,942	19,525	16,146	18,361	16,606	18,990	18,600	18,449	16,640
5	17,896	20,315	17,666	19,882	20,325	16,680	19,082	17,281	19,800	19,100	19,187	17,105
6	18,598	21,203	18,197	20,824	21,100	17,232	19,802	17,920	20,590	19,600	19,925	17,569
7	19,310	22,086	18,743	21,764	21,850	17,793	20,522	18,558	21,360	20,100	20,663	18,033
8	20,012	22,973	19,306	22,707	22,650	18,354	21,242	19,178	21,980	20,600	21,401	18,497
9	20,714	23,910	19,885	23,645	23,475	18,914	21,962	19,801	22,560	21,100	22,139	18,962
10	21,427	24,797	20,482	24,589	24,575	19,475	22,683	20,439	23,360	21,900	22,876	19,426
11	22,086	25,679	21,096	25,526	25,375	20,034	23,403	21,062	24,150	22,400	23,614	19,891
12	22,788	26,568	21,730	26,468	26,175	20,595	24,123	21,696	24,760	22,900	24,352	20,354
13	23,501		23,135	27,409	26,925	21,155	24,843	22,336	25,350	23,400	25,090	20,818
14	24,181			28,352	27,700	21,856	25,564	22,974	25,920	23,900	25,828	21,283
15				29,292			26,284	23,490	27,010		26,566	21,747
16								24,007				22,312
17												
18												

NOTE: Salary schedules are for 10-month contracts.

Part I (continued)

Salary Schedules for Teacher with a Master's Degree: Maryland Public Schools: 1984-85
(Based on Advanced Professional Certificate)

Step on Schedule	Harford		Howard	Kent	Mont-gomery	Prince George's	Queen Anne's	St. Mary's	Somerset	Talbot	Washing-ton	Wicomico	Worcester
	7/1/84	12/31/84											
1	$15,187	$15,946	$16,945	$15,180	$17,428	$17,650	$	$15,782	$	$16,630	$15,545	$16,100	$16,535
2	15,932	16,728	17,566	15,700	18,517	18,532		16,428		17,235	16,111	16,600	17,235
3	16,678	17,511	19,285	16,260	19,606	19,415		17,081		17,835	16,677	17,100	17,968
4	17,423	18,294	20,127	16,660	20,696	20,297	16,752	17,780	15,058	18,435	17,243	17,600	18,597
5	18,169	19,077	20,968	17,140	21,783	21,180	17,450	18,477	15,637	19,035	17,809	18,100	19,223
6	18,914	19,860	21,807	17,790	22,876	22,062	18,148	19,174	16,216	19,640	18,375	18,600	19,955
7	19,660	20,642	22,648	18,370	23,961	22,944	18,846	19,873	16,795	20,240	18,941	19,100	20,581
8	20,405	21,425	23,486	18,970	25,049	23,827	19,544	20,616	17,373	20,840	19,507	19,600	21,312
9	21,151	22,208	24,330	19,560	26,142	24,709	20,242	21,317	17,953	21,440	20,073	20,100	21,943
10	21,896	22,991	25,170	20,200	27,231	25,592	20,940	22,013	18,531	22,040	20,639	20,700	22,570
11	22,642	23,773	26,010	20,900	28,321	26,474	21,638	22,715	19,110	22,645	21,205	21,400	23,301
12	23,387	24,556	26,849	21,520	29,408	27,357	22,336	23,459	19,690	23,245	21,771	22,100	23,928
13	24,133	25,339	27,688	22,180	30,500	28,239	23,034	24,249	20,268	23,845	22,337	22,800	24,936
14	24,878	26,122	28,531	22,820	31,588	29,122	23,732	24,856		24,445	22,903	23,500	25,815
15	25,624	26,905	29,373	24,200	32,220	29,416	24,430	25,694		25,050	23,469		
16						29,710					24,035		
17						30,004					24,601		
18						30,298					25,167		
19						30,593					25,733		
20											26,299		

NOTE: Salary schedules are for 10-month contracts.

Part I (continued)

Longevity Provisions for Teachers in Maryland Public Schools: 1984-85

Allegany	- 2 increments of $600 after 20 and 25 years of experience in Allegany County.
Anne Arundel	- 4 increments of $1,259-$1,311 at step 15 and $885-$936 at steps 20,25, and 30.
Baltimore City	- N/A
Baltimore	- 5 increments of $665 at steps 20, 25, 30, 35 and 40.
Calvert	- 3 increments of $725-$800 at steps 20, 25, and 30 with 5 years of experience in Calvert County required for step 20.
Caroline	- 3 increments of $699-$706 at steps 20, 25, and 30 with 10, 15, and 20 years, respectively, in Caroline County.
Carroll	- 2 increments of $720 for teachers with an SPC and MA or APC equivalent or higher.
Cecil	- 2 increments of $700 for teachers with 19 and 24 years, 10 and 17, respectively, of which were in Cecil County.
Charles	- 2 increments of $690-$720 at steps 20 and $400 at step 25 for teachers holding either an MA or APC or higher.
Dorchester	- 3 increments of $1,000, $800, and $500 at 3 year intervals beginning with step 17, for teachers with APC.
Frederick	- 2 increments of $1,107 at steps 20 and 25.
Garrett	- 1 increment of $535 at step 20 and 1 at step 25 of $1,320 for SPC; and 2 increments at steps 20 and 25 of $938 for APC.
Harford	- 3 increments of $350 after 20, 25 and 30 years of experience in Harford County.
Howard	- 3 increments of $795-$844 at steps 15, 20, and 25 for teachers with BA and at step 18, 21, and 25 for all higher degreed teachers.
Kent	- At step 21, teachers receive $800 with MA or APC, $770 with MA and APC, $660 with MA+30 and $720 with MA+60.
Montgomery	- 3 increments of $779 for teachers with an MA or higher.
Prince George's	- 3% of BA base salary at step 20 and 4% of BA base salary at step 25.
Queen Anne's	- 2 increments of $900 and $500 after 18 and 25 years, respectively with APC.
St. Mary's	- 3 increments of $600 at steps 20, 25, and 30.
Somerset	- $800 at step 20.
Talbot	- $350 at step 20 for teachers with at least 10 years teaching experience in Talbot County.
Washington	- 1 increment of $566 at steps 25.
Wicomico	- 2 increments of $700 at steps 20 and 25.
Worcester	- $500 after 25 years with at least 15 years in Worcester County.

Part II

Maximum Salaries Provided Under Present Salary Schedules for Selected Positions*: Maryland Public Schools: 1984-85

Local Unit	Superintendent/	Deputy Superintendent/	Assistant, Associate or Area Superintendent	Director	Supervisor# Master's	Supervisor# Master's +30	Supervisor# Master's + 60	Supervisor# Doctor's
Allegany	$48,600	$ –	$41,992	$ –	$36,138	$ –	$ –	$ –
Anne Arundel	71,500	69,126	62,726	56,904	48,929	–	–	–
Baltimore City	70,800	61,400a	52,000 52,200	49,600 Exec.	43,711	–	–	–
Baltimore	67,600	59,600	54,900 Assoc. 54,400	46,942	42,327	43,826	44,576	45,323
Calvert	62,000	–	52,500	49,352	41,201	43,275	44,876	46,061
Caroline	46,000	37,105	37,499	37,299	35,435	36,056	–	36,806
Carroll	60,079	–	51,655	48,819	39,637	40,897	–	41,771
Cecil	49,850	–	45,580	42,897	39,102	40,702	41,202	41,502
Charles	49,950	–	45,160	43,435	37,333	–	37,933	38,533
Dorchester	45,000	–	41,000	39,100	36,040	37,040	–	38,040
Frederick	59,360	–	50,880	47,700	38,879	–	–	–
Garrett	44,819	–	42,215	41,195	38,645	39,145	39,645	40,145
Harford 7/1/84	55,453	47,901	–	42,041	35,403	38,451	–	39,051
12/31/85	58,226	50,296	–	44,143	37,110	40,310	–	40,910
Howard	67,000	–	58,954	49,734	44,962	45,710	–	46,547
Kent	43,500	–	–	–	36,600	37,100	37,450	37,650
Montgomery	80,000	75,508	68,267	58,617	51,492	–	–	–
Prince George's	76,000	–	62,344	56,636	41,461	43,227	44,109	44,589
Queen Anne's	48,600	–	–	39,690	37,468	37,718	–	38,768
St. Mary's	48,500	–	–	42,725	36,836	38,205	–	38,891
Somerset	42,446	–	34,103	–	28,512	–	–	28,932
Talbot	57,500	–	41,300	–	34,850	35,850	36,850	–
Washington	57,000	46,250	–	38,658	34,551	35,501	–	35,826
Wicomico	55,000	–	41,000	39,000	35,500	36,000	–	36,600
Worcester	55,000	–	43,500	–	37,054	37,802	–	38,510

NOTE: Includes longevity.

*Does not include additional compensation which may be available to previously employed personnel under grandfather clauses.

/Salary shown is actual for 1984-85

#Although terminology differs among counties, salaries reported are for comparable positions.

aSalary shown is maximum for the Chief Executive Officer and the Chief Financial Officer.

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Part II (continued)

Maximum Salaries Provided Under Present Salary Schedules for Selected Positions*
Maryland Public School Systems: 1984-85

Local Unit	Principal				Vice Principal			
	Master's	Master's + 30	Master's + 60	Doctor's	Master's	Master's + 30	Master's + 60	Doctor's
Allegany	$37,002	$ -	$ -	$ -	$29,291	$ -	$ -	$ -
Anne Arundel	50,927	-	-	-	43,687	-	-	-
Baltimore City	49,114	-	-	-	35,330	-	-	-
Baltimore	43,368	44,867	45,617	46,364	40,881	42,380	43,130	43,877
Calvert	44,144	46,367	48,081	49,352	39,729	41,730	43,272	44,416
Caroline	36,657	37,299	-	38,049	31,769	32,326	-	-
Carroll	42,285	43,545	-	44,419	35,670	36,930	-	37,804
Cecil	41,275	42,875	43,375	43,775	35,485	37,085	37,585	37,885
Charles								
Dorchester	36,040	37,040	-	38,040	30,600	31,600	-	32,600
Frederick	44,240	-	-	-	38,879	-	-	-
Garrett	39,695	40,195	40,695	41,195	29,720	30,220	30,720	31,220
Harford 7/1/84	37,524	40,572	-	41,172	34,111	37,159	-	37,759
12/31/84	39,337	42,537	-	43,137	35,753	38,953	-	39,553
Howard	47,832	48,580	-	49,417	40,817	41,565	-	42,402
Kent	38,300	38,800	39,150	39,350	31,400	31,900	32,250	32,450
Montgomery	58,617	-	-	-	47,112	-	-	-
Prince George's	44,769	46,535	47,417	47,897	40,359	42,125	43,007	43,487
Queen Anne's	38,230	38,480	-	39,530	34,928	35,178	-	36,228
St. Mary's	41,030	42,399	-	43,085	31,167	32,536	-	33,222
Somerset	28,512	-	-	28,932	23,329	-	-	23,688
Talbot	37,350	38,350	39,350	-	33,350	34,350	35,350	-
Washington	37,383	38,333	-	38,658	32,852	33,802	-	34,127
Wicomico	37,100	37,600	-	38,200	31,900	32,400	-	33,000
Worcester	37,274	38,434	-	39,154	33,337	34,008	-	34,644

NOTE: Includes longevity.

*Does not include additional compensation which may be available to previously employed personnel under grandfather clauses.

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Part II (continued)

Maximum Salaries Provided Under Present Salary Schedules for Selected Positions*
Maryland Public School Systems: 1984-85

Local Unit	Teacher				
	Bachelor's	Master's	Master's + 30	Master's + 60	Doctor's
Allegany	$23,437	$25,381	$26,148	$26,753	$27,876
Anne Arundel	27,833	30,482	31,685	–	33,162
Baltimore City	25,571	27,112	28,179	–	28,976
Baltimore	25,843	32,617	33,898	34,539	35,178
Calvert	23,000	30,025	31,575	–	–
Caroline	22,132	23,959	24,379	–	24,879
Carroll	23,979	27,724	29,021	–	29,821
Cecil	24,257	25,407	26,107	26,757	27,007
Charles	21,790	28,100	–	–	30,460
Dorchester	18,600	26,200	27,200	–	28,200
Frederick	22,876	28,780	30,256	–	31,256
Garrett	19,734	22,312	22,812	23,312	23,812
Harford 7/1/84	24,134	26,674	29,214	–	29,714
12/31/84	25,287	27,955	30,622	–	31,122
Howard	25,938	31,888	32,636	–	33,473
Kent	22,220	24,970	25,350	25,740	–
Montgomery	23,963	34,557	35,824	–	–
Prince George's	20,003	31,622	33,093	33,828	34,228
Queen Anne's	18,846	26,430	26,930	–	27,580
St. Mary's	22,416	26,981	28,656	–	29,959
Somerset	20,558	21,079	–	–	21,438
Talbot	23,305	25,400	26,000	26,400	–
Washington	23,048	26,865	27,573	27,873	28,073
Wicomico	23,000	24,900	25,400	–	–
Worcester	21,311	26,315	26,843	–	27,343

NOTE: Includes longevity.

*Does not include additional compensation which may be available to previously employed personnel under grandfather clauses.

Part III

Salary Schedules for Supervisors of Instruction in Maryland Public Schools: 1984-85

Local Unit	SALARY Minimum	 Maximum	Components which determine salary
Allegany	$28,438	$36,138	Base salary reduced by $500 for each year of experience less than 14, plus two longevity increments.
Anne Arundel	27,460	48,929	Salary schedule in 11 regular and four longevity steps, based on level of supervision.
Baltimore City	33,366	43,711	Salary schedule in 8 steps with advancement based on merit.
Baltimore	27,661	45,323	12-month teacher salary plus differentials ranging from $3,297 to $4,165, depending on responsibility step.
Calvert	27,534	46,061	Administrative salary schedule in 11 regular steps and three longevity steps, based on preparation times factor of 1.4.
Caroline	23,880	36,806	Base A & S salary schedule times factor of 1.45.
Carroll	28,793	41,772	Salary schedule in 16 regular and one longevity step plus differentials for additional preparation.
Cecil	32,102	41,502	Salary schedule in 10 regular and two longevity steps, adjusted by differentials for incomplete or additional preparation.
Charles	32,733	38,533	Base salary times 1.50 plus or minus differentials for additional preparation or lack of experience.
Dorchester	31,240	38,040	Base salary times 1.16, plus differentials for preparation and years of experience.
Frederick	26,578	38,879	Salary schedule in 11 regular steps and one longevity step.
Garrett	32,345	40,145	Salary schedule in 7 steps plus differentials for additional preparation.
Harford 7/1/84	26,091	39,051	Teacher salary schedule times 1.2, plus differentials.
12/31/84	27,396	40,910	
Howard	N/A	46,547	Teacher salary schedule (Master's) times 0.21-0.41, depending upon experience, plus appropriate salary on teacher's schedule.
Kent	30,200	37,650	Salary schedule in 9 steps, plus differentials for additional preparation.
Montgomery	34,908	51,492	Two salary schedules in 11 steps each.
Prince George's	28,789	44,509	Appropriate teachers' salary equated to 12 months plus differentials in 7 regular steps.
Queen Anne's	33,528	38,768	Base salary times 1.32-1.42 based on experience, plus differentials for level of experience.
St. Mary's	28,747	38,891	Salary schedule in 10 steps, plus 3 longevity steps, plus differentials for level of preparation.
Somerset	21,468	28,392	Teacher salary 1.17, plus differentials for experience.
Talbot	31,500	39,350	Salary schedules based on school type/size, with five steps; placement on steps four and five requires additional preparation.
Washington	29,136	34,001	Salary schedule in 8 steps, plus longevity after 20 years, plus differentials for additional preparation.
Wicomico	27,400	36,600	Salary schedule in 14 regular and 2 longevity steps, plus differentials for additional preparation.
Worcester	25,443	38,510	Teacher salary times 1.2 times factor of 1.18, plus longevity.

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Part III

Salary Schedules for Principals in Maryland Public Schools: 1984-85

Local Unit	Minimum	Maximum	Method of Deriving Salary
Allegany	$21,623	$37,002	Base salary based on school size, reduced by $500 for each year of experience less than 14, plus 2 longevity increments.
Anne Arundel	30,456	50,927	Salary schedule in 11 regular and 4 longevity steps, based on size of school.
Baltimore City	33,366	49,114	Salary schedules in 9 steps with advancement based on merit.
Baltimore	27,314	46,364	12-month teacher salary plus differentials ranging for $2,950-$5,206, depending on school size and responsibility step.
Calvert	24,596	49,352	Administrative salary schedule in 11 regular and 3 longevity steps, based on preparation, times factor of 1.4-1.5, depending on size of school.
Caroline	23,057	38,049	Base A & S salary schedule times factor ranging from 1.4-1.5, depending upon school level.
Carroll	26,147	44,419	Salary schedule in 16 regular and one longevity steps, based on size of school, plus differentials for additional preparation.
Cecil	25,585	43,775	Salary schedule in 10 regular and two longevity steps, based on size and level of school, adjusted by differentials for incomplete or additional preparation.
Charles	21,743	32,449	Base salary times 1.10-1.69, based on size of school, length of employment and basic responsibility, adjusted by differentials for lack of experience or additional preparation.
Dorchester	30,180	38,040	Base salary times 1.1-1.6, depending on size of school, plus differentials for preparation beyond Master's Degree and for years of experience.
Frederick	24,400	44,240	Salary schedule in 11 regular and one longevity step, based on size of school.
Garrett	23,420	41,195	Salary schedule in 7 steps, based on length of contract and size of school, plus differentials for additional preparation.
Harford 7/1/84 12/31/84	24,253 25,466	41,172 43,137	Teacher salary times 1.2, plus differentials based on school size and school level.
Howard	N/A	49,417	Factor of .35-.50, based on size of school, multiplied by appropriate step on Master's salary schedule, plus appropriate teacher salary based on experience and preparation.
Kent	28,400	39,350	Salary schedule in 9 steps based on size of school plus differential for additional preparation.
Montgomery	37,592	58,617	Salary schedule in 11 steps based on size of school.
Prince George's	28,789	47,897	Appropriate teachers salary equated to 12 months, plus differentials in 7 steps.
Queen Anne's	31,496	39,530	Base salary times 1.24-1.45 based on size of school and experience, plus differentials for level of preparation.
St. Mary's	26,231	43,085	Salary schedule in 10 steps and three longevity steps, based on school level, plus differentials for level of preparation.
Somerset	18,211	28,932	Teacher salary times factor plus differentials based on size of school.
Talbot	33,500	36,850	Salary schedule based on school type/size with 5 steps; placement on steps 4 and 5 require additional preparation.
Washington	26,619	36,833	Salary schedule in 8 steps, plus longevity, based on size of school, plus differentials for additional preparation.
Wicomico	25,900	38,200	Salary schedule in 14 regular and two longevity steps based on size of school, plus differentials.
Worcester	23,933	39,154	Appropriate teacher salary times 1.2 times factor of 1.11-1.20, depending upon school size, plus longevity.

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Part III

Salary Schedules for Vice Principals in Maryland Public Schools: 1984-85

	SALARY		
Local Unit	Minimum	Maximum	Methods of Deriving Salary
Allegany	$20,360	$29,291	Base salary based on size of school, less than $500 for each year of experience less than 14, plus 2 longevity increments.
Anne Arundel	24,715	43,687	Salary schedule in 11 regular and 4 longevity steps, based on size of school.
Baltimore City	28,553	35,330	Salary schedule in 8 steps with advancement based on merit.
Baltimore County	24,766	43,877	12-month teachers salary schedule plus differentials ranging from $1,504-$2,719, depending on size of school and responsibility step.
Calvert	25,580	44,416	11 step salary schedule based on preparation times factor of 1.1-1.35, depending on type of school, plus 3 longevity steps.
Caroline	21,410	33,076	Base salary times 1.15-1.30.
Carroll	24,825	37,804	Salary schedule in 16 regular and 1 longevity steps plus differentials for preparation.
Cecil	22,689	37,885	Salary schedule in 10 regular and 2 longevity steps based on school level and adjusted by differentials for incomplete or additional preparation.
Charles	21,743	34,649	Base salary times 1.05-1.30, depending on school level and length of contract, adjusted by differentials for incomplete or additional preparation.
Dorchester	25,300	32,600	Base salary times 1.08 plus differentials for years of experience and preparation; if teaching more than 50%, then teachers salary plus $1,000.
Frederick	24,400	38,879	Salary schedule in 11 regular and one longevity step, based on school level.
Garrett	23,420	31,220	Salary schedule in 11 steps plus differentials for additional preparation.
Harford 7/1/84	19,537	37,759	Teacher salary times 1.0-1.2, plus differentials based on school level.
12/31/84	20,514	39,553	
Howard	N/A	42,402	0.06-0.28 times appropriate step on Master's scale, plus salary as appropriate for experience and preparation.
Kent	24,400	32,450	9 step salary schedule, plus differentials for additional preparation.
Montgomery	32,223	47,112	11 step salary schedule, based on school level.
Prince George's	27,687	43,487	Appropriate teacher salary equated to 12 months plus differentials in 7 steps.
Queen Anne's	31,496	36,228	Base salary times 1.24-1.32 based on experience plus differentials for level of experience.
St. Mary's	23,830	33,222	10 step salary schedule, plus 3 longevity increments, plus differentials for level of preparation.
Somerset	15,637	23,688	Teachers salary times factor, plus differentials based on size of school.
Talbot	31,000	35,350	Salary schedule in 5 steps with placement on steps 4 and 5 requiring additional preparation.
Washington	25,925	34,001	Salary schedule in 8 steps plus longevity after 20 years, plus differentials for additional preparation.
Wicomico	23,800	33,000	Salary schedule in 14 regular and 2 longevity steps, based on size of school, plus differentials for additional experience.
Worcester	17,574	34,644	Appropriate teachers salary times 1.0-1.2 depending upon length of contract, times 1.06 plus longevity.